

**Austin-Bergstrom International Airport**  
**Aviation Activity Report**  
**Calendar Year 2022 vs 2021**  
**Combined Terminals**

|                                              | 5/2022           | 5/2021           | Percent Change | 1/2022 - 5/2022  | 1/2021 - 5/2021  | Percent Change |
|----------------------------------------------|------------------|------------------|----------------|------------------|------------------|----------------|
| <b>AUS</b>                                   |                  |                  |                |                  |                  |                |
| <b>Total Passenger Activity</b>              |                  |                  |                |                  |                  |                |
| Domestic Enplaned Revenue                    | 946,965          | 526,298          | 79.93%         | 3,708,793        | 1,603,948        | 131.23%        |
| Domestic Deplaned Revenue                    | 913,973          | 506,500          | 80.45%         | 3,682,400        | 1,592,688        | 131.21%        |
| International Enplaned Revenue               | 37,022           | 7,197            | 414.41%        | 122,658          | 16,956           | 623.39%        |
| International Deplaned Revenue               | 31,027           | 6,854            | 352.68%        | 125,949          | 16,651           | 656.41%        |
| Domestic Enplaned Non-Revenue                | 18,990           | 11,115           | 70.85%         | 82,810           | 42,962           | 92.75%         |
| Domestic Deplaned Non-Revenue                | 16,993           | 10,813           | 57.15%         | 75,146           | 41,804           | 79.76%         |
| International Enplaned Non-Revenue           | 341              | 50               | 582.00%        | 1,295            | 128              | 911.72%        |
| International Deplaned Non-Revenue           | 305              | 25               | 1,120.00%      | 1,270            | 65               | 1,853.85%      |
| Intl Enplaned Pre-Cleared Revenue            | 2,270            | 0                | 0.00%          | 6,989            | 0                | 0.00%          |
| Intl Deplaned Pre-Cleared Revenue            | 1,910            | 0                | 0.00%          | 7,678            | 0                | 0.00%          |
| Intl Enplaned Pre-Cleared Non-Revenue        | 15               | 0                | 0.00%          | 109              | 0                | 0.00%          |
| Intl Deplaned Pre-Cleared Non-Revenue        | 27               | 0                | 0.00%          | 122              | 0                | 0.00%          |
| South Terminal Domestic Enplaned Revenue     | 26,230           | 19,096           | 37.36%         | 96,648           | 63,381           | 52.49%         |
| South Terminal Domestic Deplaned Revenue     | 25,615           | 18,612           | 37.63%         | 97,506           | 62,764           | 55.35%         |
| South Terminal Domestic Enplaned Non-Revenue | 40               | 71               | -43.66%        | 161              | 275              | -41.45%        |
| South Terminal Domestic Deplaned Non-Revenue | 24               | 79               | -69.62%        | 150              | 299              | -49.83%        |
| <b>AUS Passenger Totals</b>                  | <b>2,021,747</b> | <b>1,106,710</b> | <b>82.68%</b>  | <b>8,009,684</b> | <b>3,441,921</b> | <b>132.71%</b> |
| <i>AUS Enplaned Passenger Totals</i>         | <i>1,031,873</i> | <i>563,827</i>   | <i>83.01%</i>  | <i>4,019,463</i> | <i>1,727,650</i> | <i>132.65%</i> |
| <i>AUS Deplaned Passenger Totals</i>         | <i>989,874</i>   | <i>542,883</i>   | <i>82.34%</i>  | <i>3,990,221</i> | <i>1,714,271</i> | <i>132.76%</i> |
| <i>AUS Domestic Passenger Totals</i>         | <i>1,948,830</i> | <i>1,092,584</i> | <i>78.37%</i>  | <i>7,743,614</i> | <i>3,408,121</i> | <i>127.21%</i> |
| <i>AUS International Passenger Totals</i>    | <i>72,917</i>    | <i>14,126</i>    | <i>416.19%</i> | <i>266,070</i>   | <i>33,800</i>    | <i>687.19%</i> |

**CURRENT PASSENGER RECORD = 2,021,747 RECORD SET = MAY 2022**

|                                  |               |               |               |                |               |               |
|----------------------------------|---------------|---------------|---------------|----------------|---------------|---------------|
| <b>Total Aircraft Operations</b> |               |               |               |                |               |               |
| Air Carrier                      | 16,707        | 9,897         | 68.81%        | 75,712         | 35,985        | 110.40%       |
| Commuter & Air Taxi              | 2,143         | 1,860         | 15.22%        | 10,214         | 8,249         | 23.82%        |
| Military                         | 420           | 417           | 0.72%         | 1,955          | 2,093         | -6.59%        |
| General Aviation                 |               |               |               |                |               |               |
| Itinerant                        | 5,027         | 3,675         | 36.79%        | 21,905         | 16,976        | 29.04%        |
| Local                            | 6             | 0             | 0.00%         | 32             | 20            | 60.00%        |
| Total G.A.                       | <b>5,033</b>  | <b>3,675</b>  | <b>36.95%</b> | <b>21,937</b>  | <b>16,996</b> | <b>29.07%</b> |
| <b>Total Operations</b>          | <b>24,303</b> | <b>15,849</b> | <b>53.34%</b> | <b>109,818</b> | <b>63,323</b> | <b>73.43%</b> |

**Austin-Bergstrom International Airport  
Aviation Activity Report  
Calendar Year 2022 vs 2021**

**By Terminal**

|                                                 | <b>5/2022</b>    | <b>5/2021</b>    | <b>Percent Change</b> | <b>1/2022 - 5/2022</b> | <b>1/2021 - 5/2021</b> | <b>Percent Change</b> |
|-------------------------------------------------|------------------|------------------|-----------------------|------------------------|------------------------|-----------------------|
| <b><u>Barbara Jordan Terminal (BJT)</u></b>     |                  |                  |                       |                        |                        |                       |
| <b>Passenger Activity</b>                       |                  |                  |                       |                        |                        |                       |
| Domestic Enplaned Revenue                       | 946,965          | 526,298          | 79.93%                | 3,708,793              | 1,603,948              | 131.23%               |
| Domestic Deplaned Revenue                       | 913,973          | 506,500          | 80.45%                | 3,682,400              | 1,592,688              | 131.21%               |
| International Enplaned Revenue                  | 37,022           | 7,197            | 414.41%               | 122,658                | 16,956                 | 623.39%               |
| International Deplaned Revenue                  | 31,027           | 6,854            | 352.68%               | 125,949                | 16,651                 | 656.41%               |
| Domestic Enplaned Non-Revenue                   | 18,990           | 11,115           | 70.85%                | 82,810                 | 42,962                 | 92.75%                |
| Domestic Deplaned Non-Revenue                   | 16,993           | 10,813           | 57.15%                | 75,146                 | 41,804                 | 79.76%                |
| International Enplaned Non-Revenue              | 341              | 50               | 582.00%               | 1,295                  | 128                    | 911.72%               |
| International Deplaned Non-Revenue              | 305              | 25               | 1120.00%              | 1,270                  | 65                     | 1853.85%              |
| Intl Enplaned Pre-Cleared Revenue               | 2,270            | 0                | 0.00%                 | 6,989                  | 0                      | 0.00%                 |
| Intl Deplaned Pre-Cleared Revenue               | 1,910            | 0                | 0.00%                 | 7,678                  | 0                      | 0.00%                 |
| Intl Enplaned Pre-Cleared Non-Revenue           | 15               | 0                | 0.00%                 | 109                    | 0                      | 0.00%                 |
| Intl Deplaned Pre-Cleared Non-Revenue           | 27               | 0                | 0.00%                 | 122                    | 0                      | 0.00%                 |
| <b>Barbara Jordan Terminal Passenger Totals</b> | <b>1,969,838</b> | <b>1,068,852</b> | <b>84.29%</b>         | <b>7,815,219</b>       | <b>3,315,202</b>       | <b>135.74%</b>        |
| <i>BJT Enplaned Passenger Totals</i>            | <i>1,005,603</i> | <i>544,660</i>   | <i>84.63%</i>         | <i>3,922,654</i>       | <i>1,663,994</i>       | <i>135.74%</i>        |
| <i>BJT Deplaned Passenger Totals</i>            | <i>964,235</i>   | <i>524,192</i>   | <i>83.95%</i>         | <i>3,892,565</i>       | <i>1,651,208</i>       | <i>135.74%</i>        |
| <i>BJT Domestic Passenger Totals</i>            | <i>1,896,921</i> | <i>1,054,726</i> | <i>79.85%</i>         | <i>7,549,149</i>       | <i>3,281,402</i>       | <i>130.06%</i>        |
| <i>BJT International Passenger Totals</i>       | <i>72,917</i>    | <i>14,126</i>    | <i>416.19%</i>        | <i>266,070</i>         | <i>33,800</i>          | <i>687.19%</i>        |
| <br>                                            |                  |                  |                       |                        |                        |                       |
| <b><u>South Terminal (ST)</u></b>               |                  |                  |                       |                        |                        |                       |
| <b>Passenger Activity</b>                       |                  |                  |                       |                        |                        |                       |
| South Terminal Domestic Enplaned Revenue        | 26,230           | 19,096           | 37.36%                | 96,648                 | 63,381                 | 52.49%                |
| South Terminal Domestic Deplaned Revenue        | 25,615           | 18,612           | 37.63%                | 97,506                 | 62,764                 | 55.35%                |
| South Terminal Domestic Enplaned Non-Revenue    | 40               | 71               | -43.66%               | 161                    | 275                    | -41.45%               |
| South Terminal Domestic Deplaned Non-Revenue    | 24               | 79               | -69.62%               | 150                    | 299                    | -49.83%               |
| <b>South Terminal Passenger Totals</b>          | <b>51,909</b>    | <b>37,858</b>    | <b>37.12%</b>         | <b>194,465</b>         | <b>126,719</b>         | <b>53.46%</b>         |
| <i>ST Enplaned Passenger Totals</i>             | <i>26,270</i>    | <i>19,167</i>    | <i>37.06%</i>         | <i>96,809</i>          | <i>63,656</i>          | <i>52.08%</i>         |
| <i>ST Deplaned Passenger Totals</i>             | <i>25,639</i>    | <i>18,691</i>    | <i>37.17%</i>         | <i>97,656</i>          | <i>63,063</i>          | <i>54.85%</i>         |

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Calendar Year 2022 vs 2021**

|                                                  | 5/2022            | 5/2021            | Percent Change  | 1/2022 - 5/2022    | 1/2021 - 5/2021   | Percent Change  |
|--------------------------------------------------|-------------------|-------------------|-----------------|--------------------|-------------------|-----------------|
| <b><u>Total Cargo Activity</u></b>               |                   |                   |                 |                    |                   |                 |
| <b>Mail</b>                                      |                   |                   |                 |                    |                   |                 |
| Domestic Enplaned Mail                           | 28,515            | 122,221           | -76.67%         | 219,131            | 669,053           | -67.25%         |
| Domestic Deplaned Mail                           | 526,089           | 572,536           | -8.11%          | 2,907,776          | 2,395,188         | 21.40%          |
| International Enplaned Mail                      | 0                 | 0                 | 0.00%           | 0                  | 0                 | 0.00%           |
| International Deplaned Mail                      | 0                 | 0                 | 0.00%           | 0                  | 0                 | 0.00%           |
| South Terminal-Domestic Enplaned Mail            | 0                 | 0                 | 0.00%           | 0                  | 0                 | 0.00%           |
| South Terminal-Domestic Deplaned Mail            | 0                 | 0                 | 0.00%           | 0                  | 0                 | 0.00%           |
| <b>Mail Totals</b>                               | <b>554,604</b>    | <b>694,757</b>    | <b>-20.17%</b>  | <b>3,126,907</b>   | <b>3,064,241</b>  | <b>2.05%</b>    |
| <b>Cargo</b>                                     |                   |                   |                 |                    |                   |                 |
| Domestic Enplaned Cargo                          | 10,687,776        | 7,335,956         | 45.69%          | 51,992,435         | 36,970,202        | 40.63%          |
| Domestic Deplaned Cargo                          | 11,718,360        | 9,689,110         | 20.94%          | 58,171,335         | 45,460,216        | 27.96%          |
| International Enplaned Cargo                     | 907               | 16,549            | -94.52%         | 905,929            | 92,111            | 883.52%         |
| International Deplaned Cargo                     | 310               | 8,181             | -96.21%         | 460,381            | 201,738           | 128.21%         |
| South Terminal-Domestic Enplaned Cargo           | 0                 | 0                 | 0.00%           | 0                  | 0                 | 0.00%           |
| South Terminal-Domestic Deplaned Cargo           | 0                 | 0                 | 0.00%           | 0                  | 0                 | 0.00%           |
| <b>Cargo Totals</b>                              | <b>22,407,353</b> | <b>17,049,796</b> | <b>31.42%</b>   | <b>111,530,080</b> | <b>82,724,267</b> | <b>34.82%</b>   |
| <b>Belly Freight</b>                             |                   |                   |                 |                    |                   |                 |
| Domestic Enplaned Belly Freight                  | 701,351           | 330,086           | 112.48%         | 3,620,759          | 1,016,455         | 256.21%         |
| Domestic Deplaned Belly Freight                  | 1,084,166         | 519,728           | 108.60%         | 5,248,457          | 1,977,208         | 165.45%         |
| International Enplaned Belly Freight             | 568,682           | 0                 | 0.00%           | 1,669,542          | 0                 | 0.00%           |
| International Deplaned Belly Freight             | 982,060           | 0                 | 0.00%           | 3,391,669          | 0                 | 0.00%           |
| South Terminal-Domestic Enplaned Belly Frght     | 0                 | 0                 | 0.00%           | 0                  | 0                 | 0.00%           |
| South Terminal-Domestic Deplaned Belly Frght     | 0                 | 0                 | 0.00%           | 0                  | 0                 | 0.00%           |
| <b>Belly Freight Totals</b>                      | <b>3,336,259</b>  | <b>849,814</b>    | <b>292.59%</b>  | <b>13,930,427</b>  | <b>2,993,663</b>  | <b>365.33%</b>  |
| <b>Cargo Totals (Mail, Cargo, Belly Freight)</b> | <b>26,298,216</b> | <b>18,594,367</b> | <b>41.43%</b>   | <b>128,587,414</b> | <b>88,782,171</b> | <b>44.83%</b>   |
| <i>Enplaned Cargo Totals</i>                     | <i>11,987,231</i> | <i>7,804,812</i>  | <i>53.59%</i>   | <i>58,407,796</i>  | <i>38,747,821</i> | <i>50.74%</i>   |
| <i>Deplaned Cargo Totals</i>                     | <i>14,310,985</i> | <i>10,789,555</i> | <i>32.64%</i>   | <i>70,179,618</i>  | <i>50,034,350</i> | <i>40.26%</i>   |
| <i>Domestic Cargo Totals</i>                     | <i>24,746,257</i> | <i>18,569,637</i> | <i>33.26%</i>   | <i>122,159,893</i> | <i>88,488,322</i> | <i>38.05%</i>   |
| <i>International Cargo Totals</i>                | <i>1,551,959</i>  | <i>24,730</i>     | <i>6175.61%</i> | <i>6,427,521</i>   | <i>293,849</i>    | <i>2087.36%</i> |

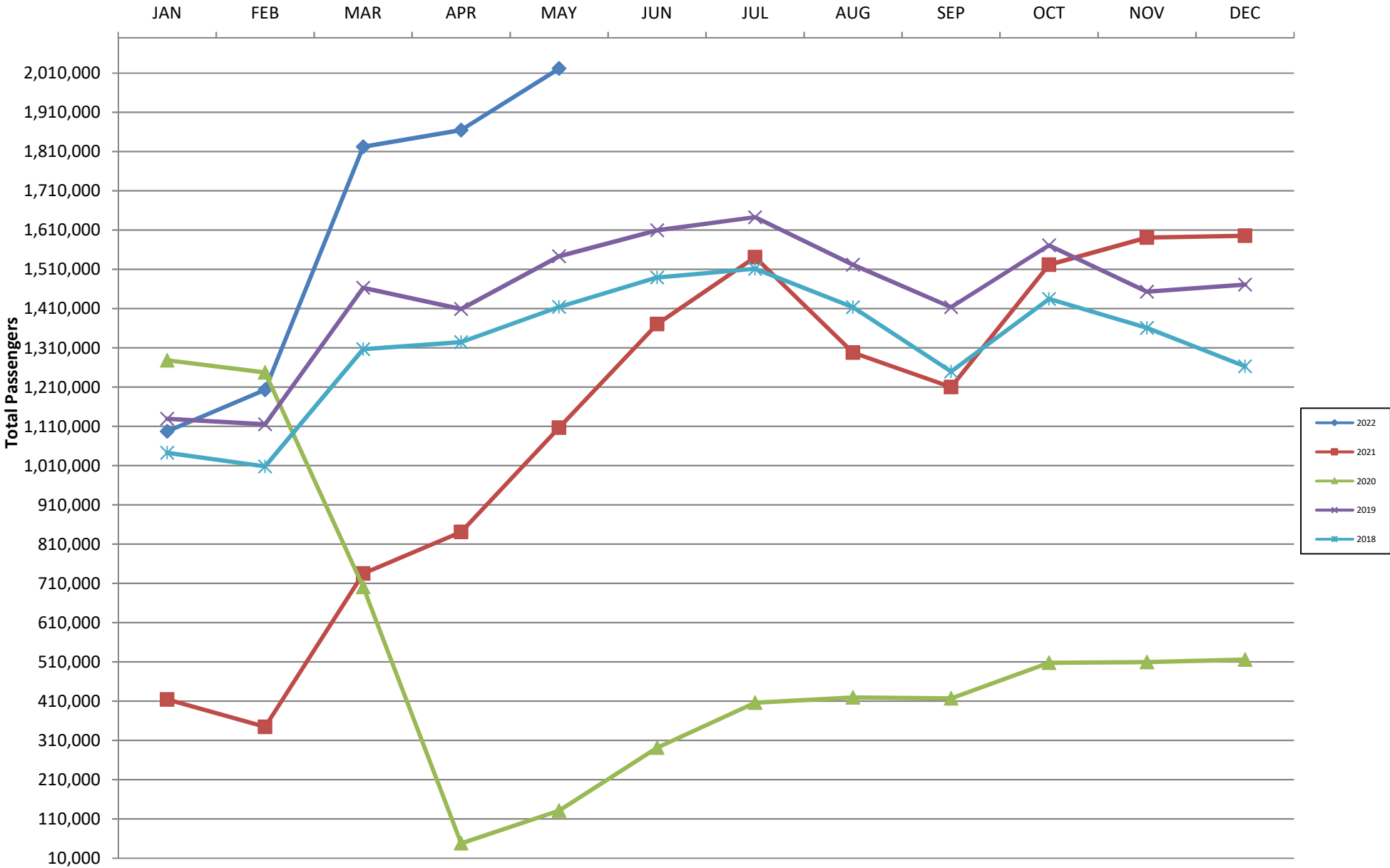
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

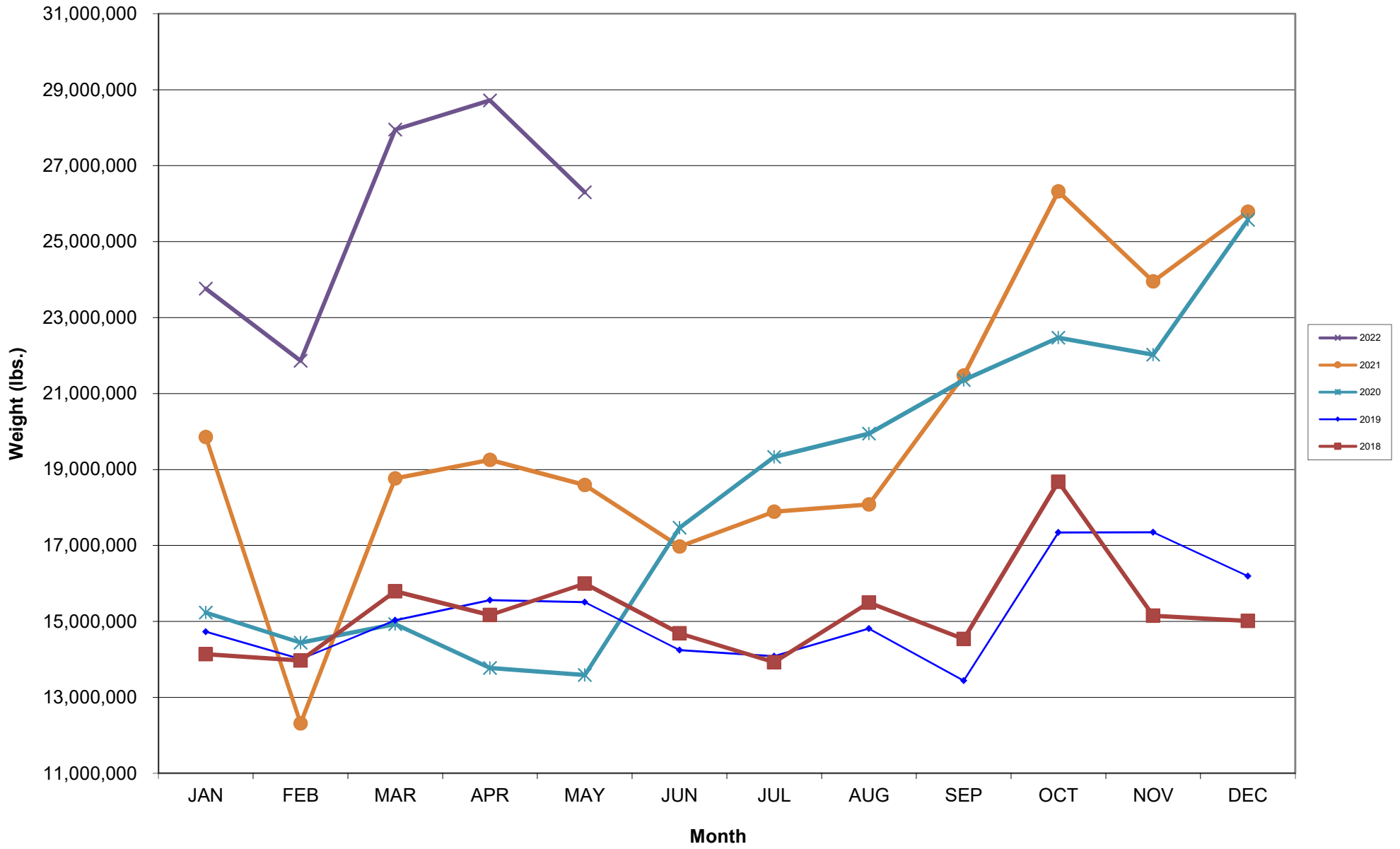
**AUS – Airline Codes**  
May 2022

| <b><u>Code</u></b> | <b><u>Carrier</u></b>                          |
|--------------------|------------------------------------------------|
| AM                 | Aerovias de Mexico S.A. de C.V. dba Aeromexico |
| AC                 | Air Canada                                     |
| AS                 | Alaska Airlines, Inc.                          |
| G4                 | Allegiant Air, LLC                             |
| AA                 | American Airlines, Inc.                        |
| BA                 | British Airways                                |
| DL                 | Delta Air Lines                                |
| LH                 | Deutsche Lufthansa AG                          |
| F9                 | Frontier Airlines, Inc.                        |
| HA                 | Hawaiian Airlines, Inc.                        |
| B6                 | JetBlue Airways Corp.                          |
| KL                 | KLM Royal Dutch Airlines                       |
| WN                 | Southwest Airlines                             |
| NK                 | Spirit Airlines, Inc.                          |
| SY                 | Sun Country Airlines                           |
| UA                 | United Airlines, Inc.                          |
| VS                 | Virgin Atlantic Airways Limited                |

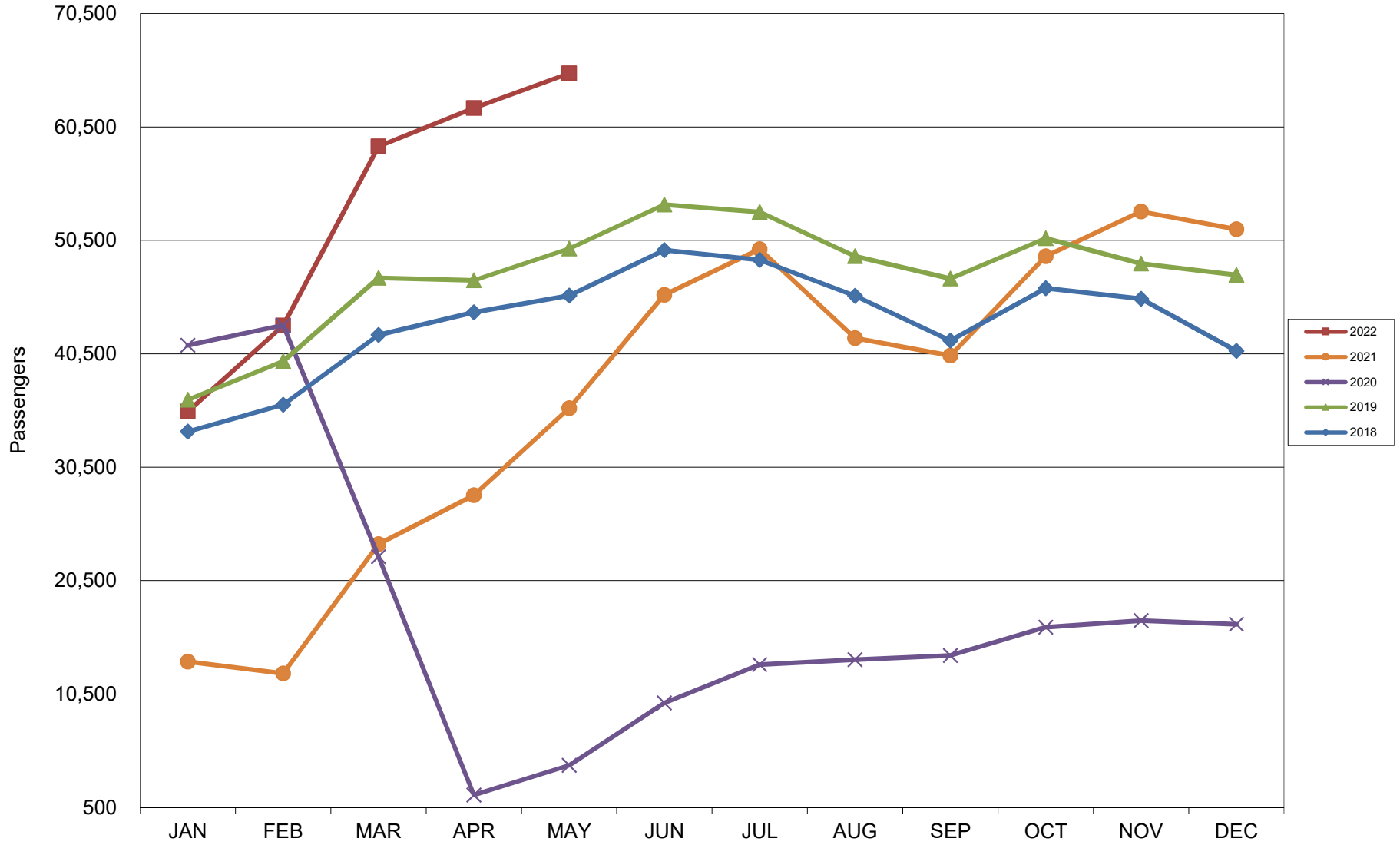
# AUS PASSENGER TRAFFIC 5 Year Trend



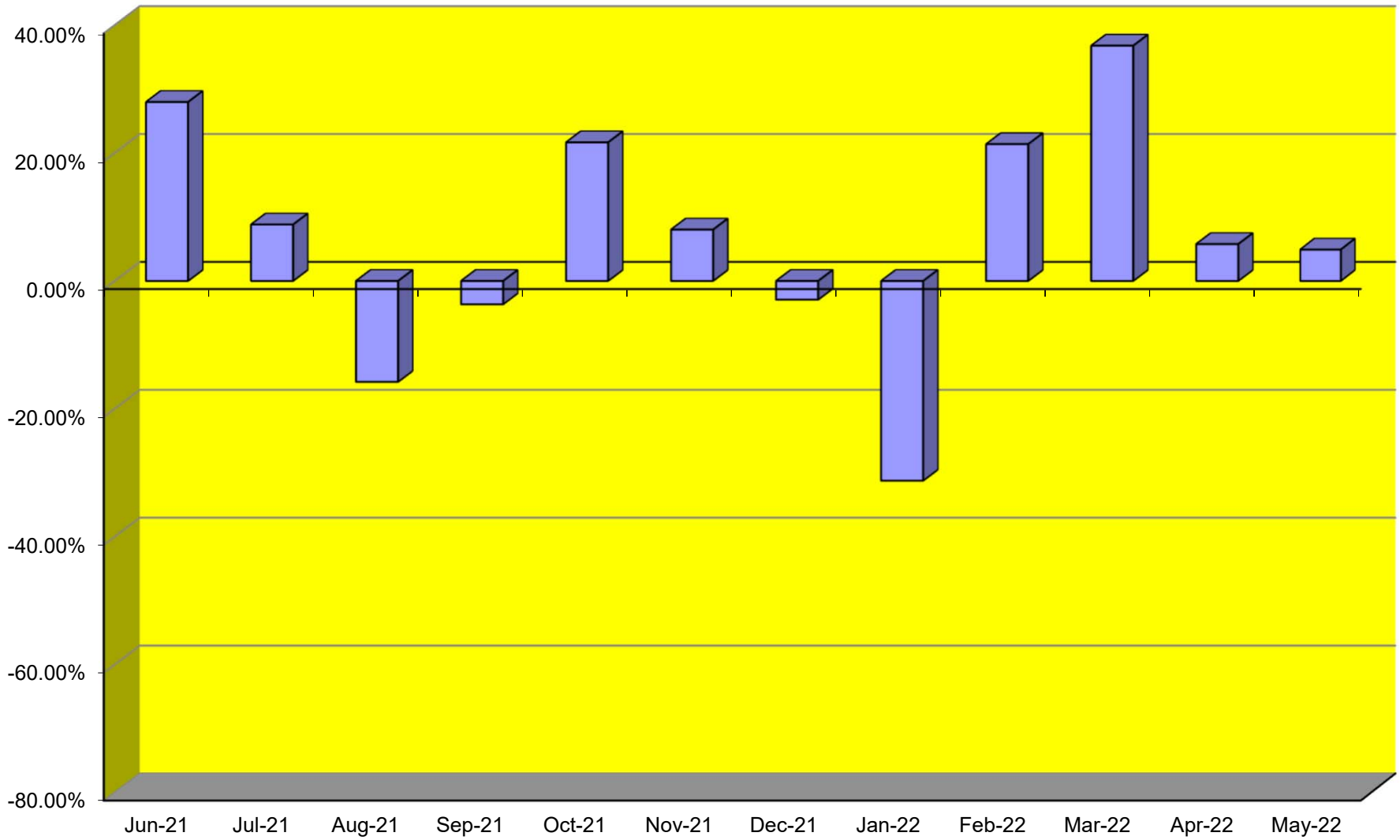
# TOTAL CARGO POUNDAGE - AUS



Average Daily Passengers

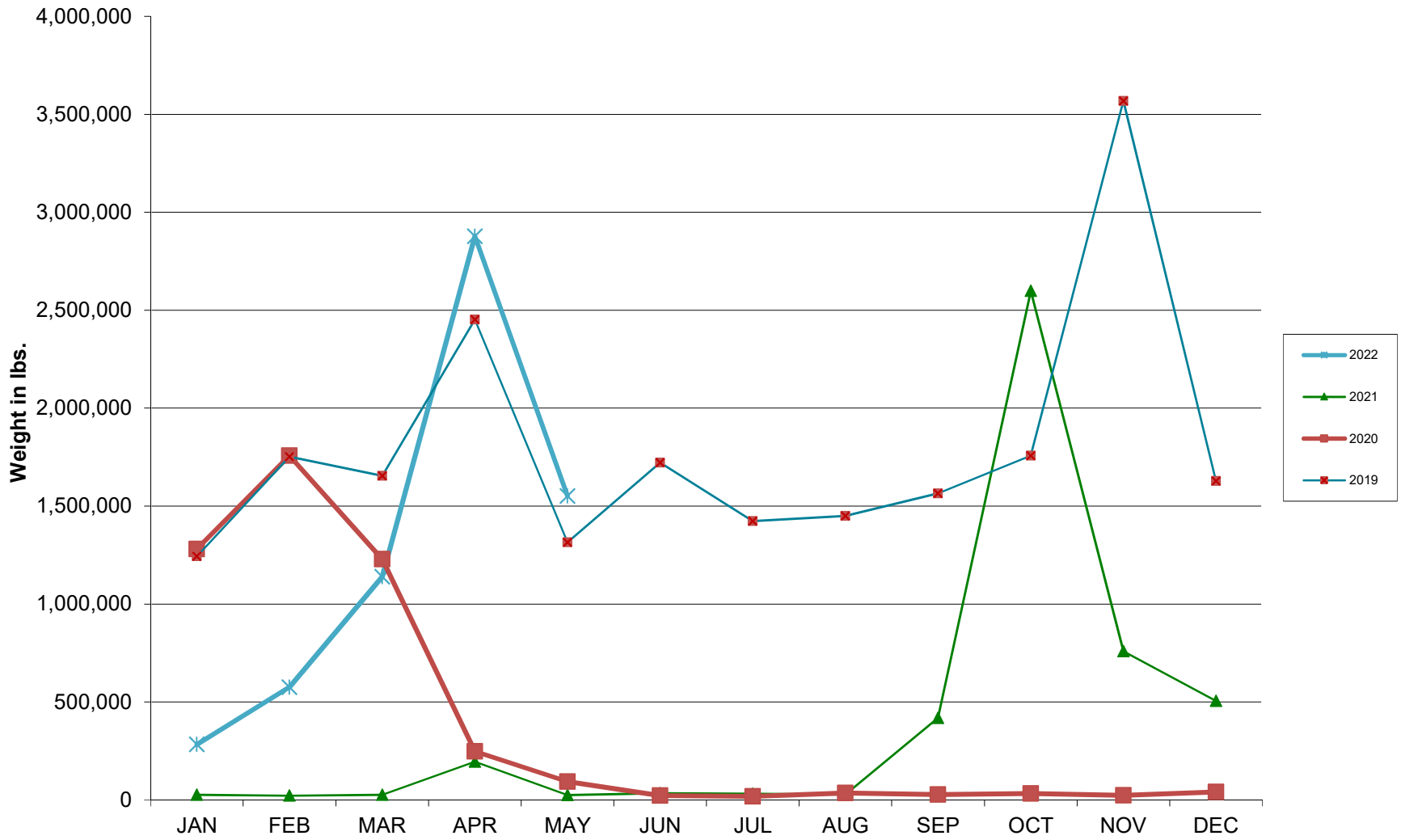


**Monthly % Change in Average Daily Passengers**

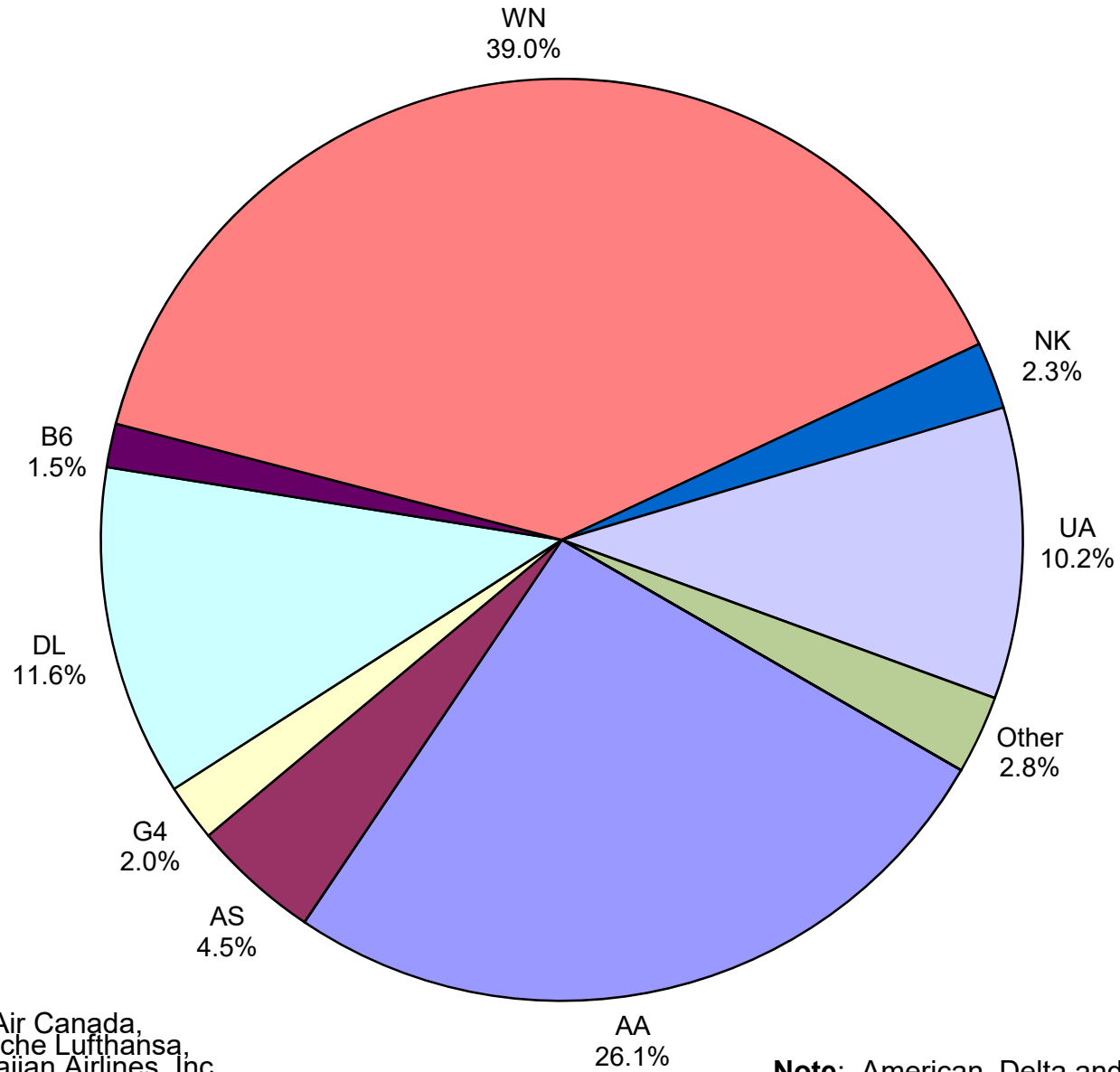




# HISTORY OF INTERNATIONAL AIR CARGO



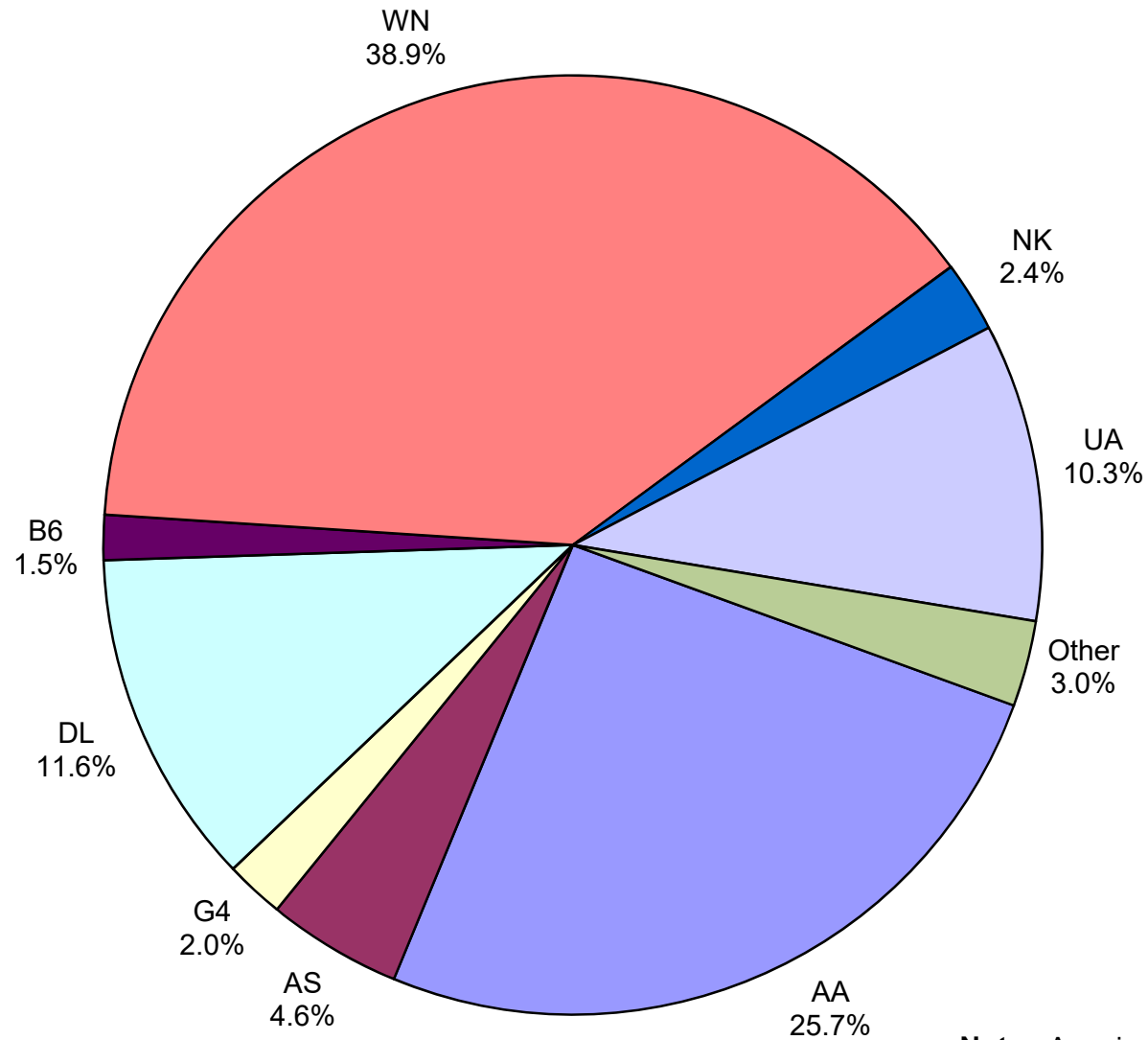
# Total Passengers May 2022



**Other:** Aeromexico, Air Canada, British Airways, Deutsche Lufthansa, Frontier Airlines, Hawaiian Airlines, Inc., KLM Royal Dutch Airline, Sun Country Airlines and Virgin Atlantic Airways Limited

**Note:** American, Delta and United Airlines percentages include Affiliates.

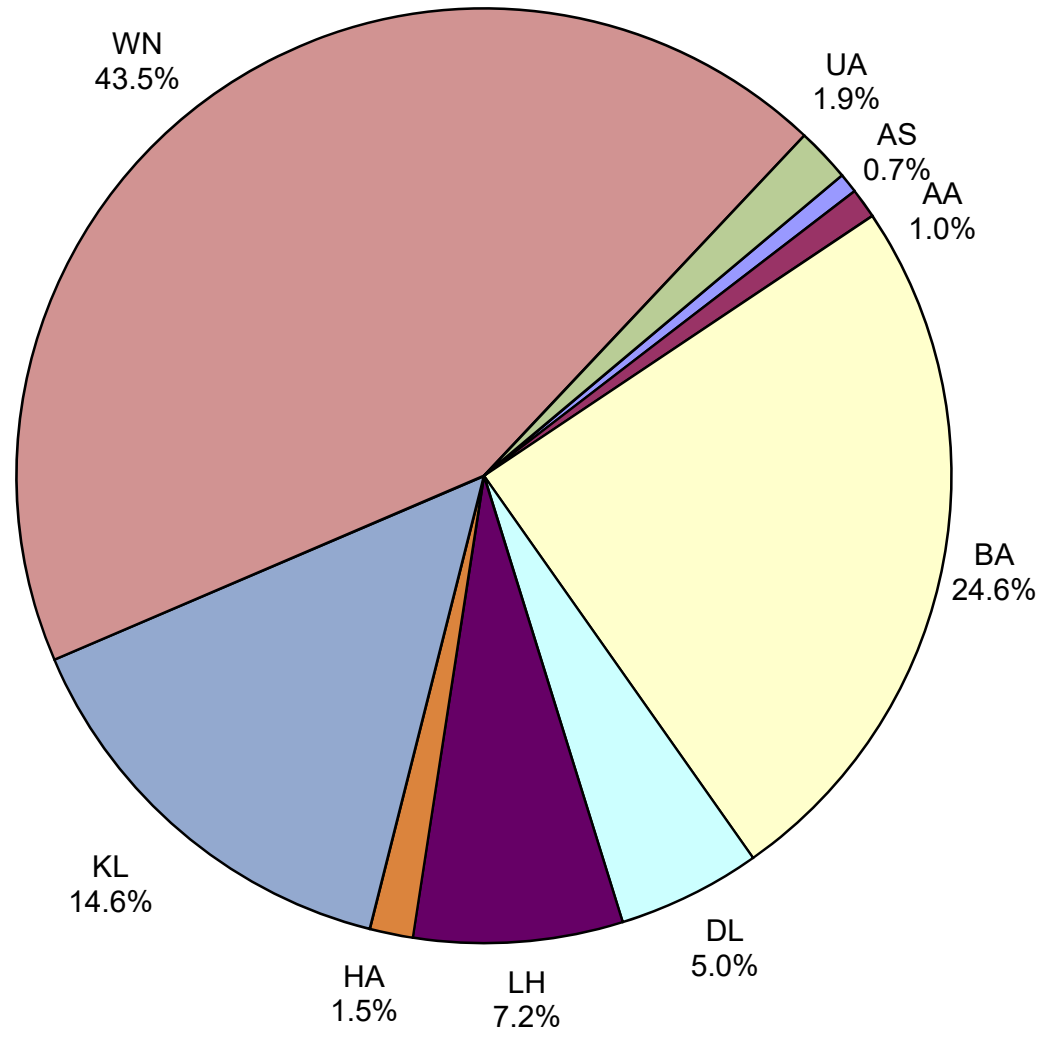
**All Passenger Carriers  
Enplaned Revenue Passengers  
May 2022**



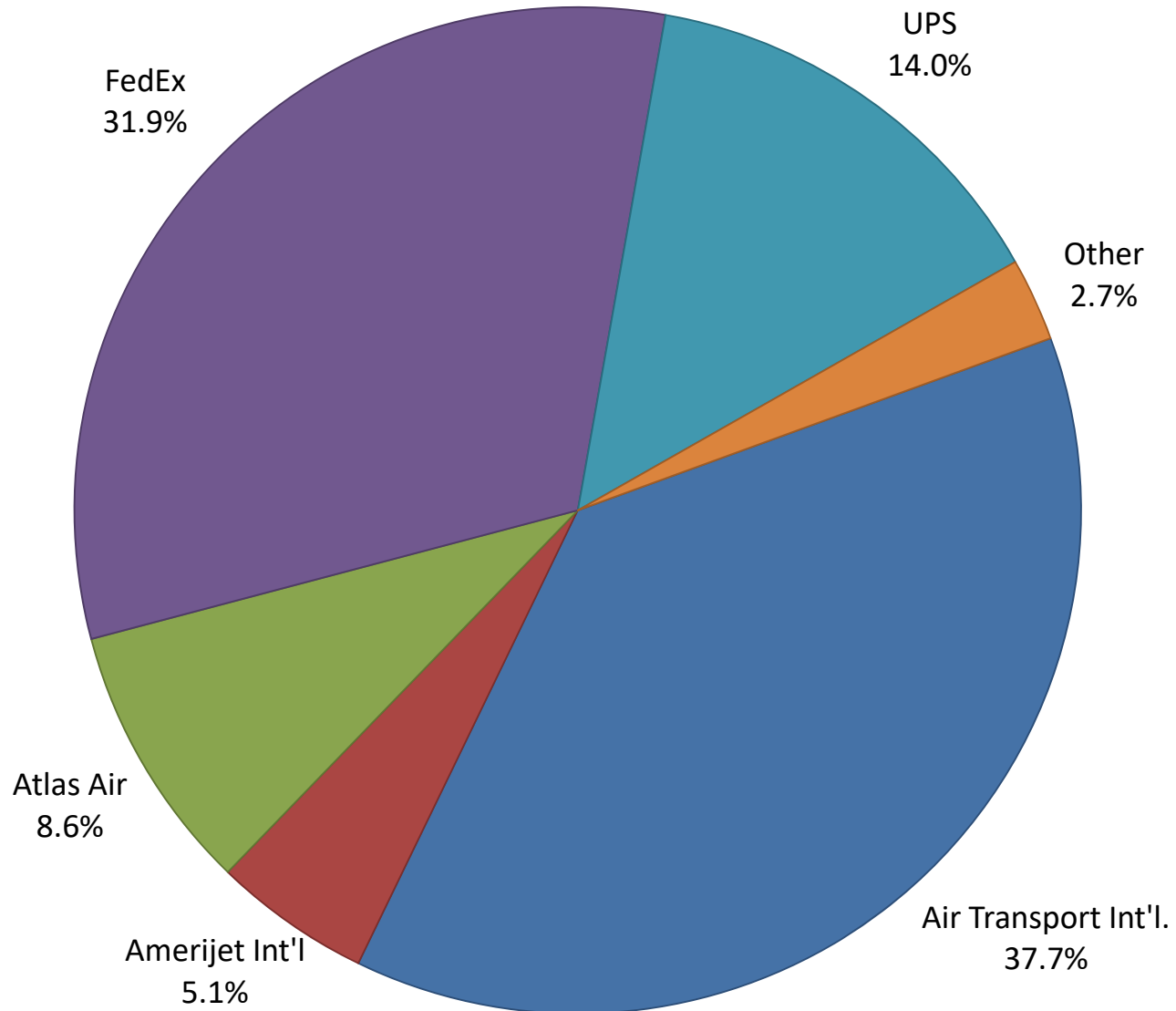
**Other:** Aeromexico, Air Canada, British Airways, Deutsche Lufthansa AG, Frontier Airlines, Hawaiian Airlines, Inc., KLM Royal Dutch Airline, Sun Country and Virgin Atlantic Airways Limited

**Note:** American, Delta and United Airlines percentages include Affiliates.

**AUS Belly Freight Market Shares  
May 2022**

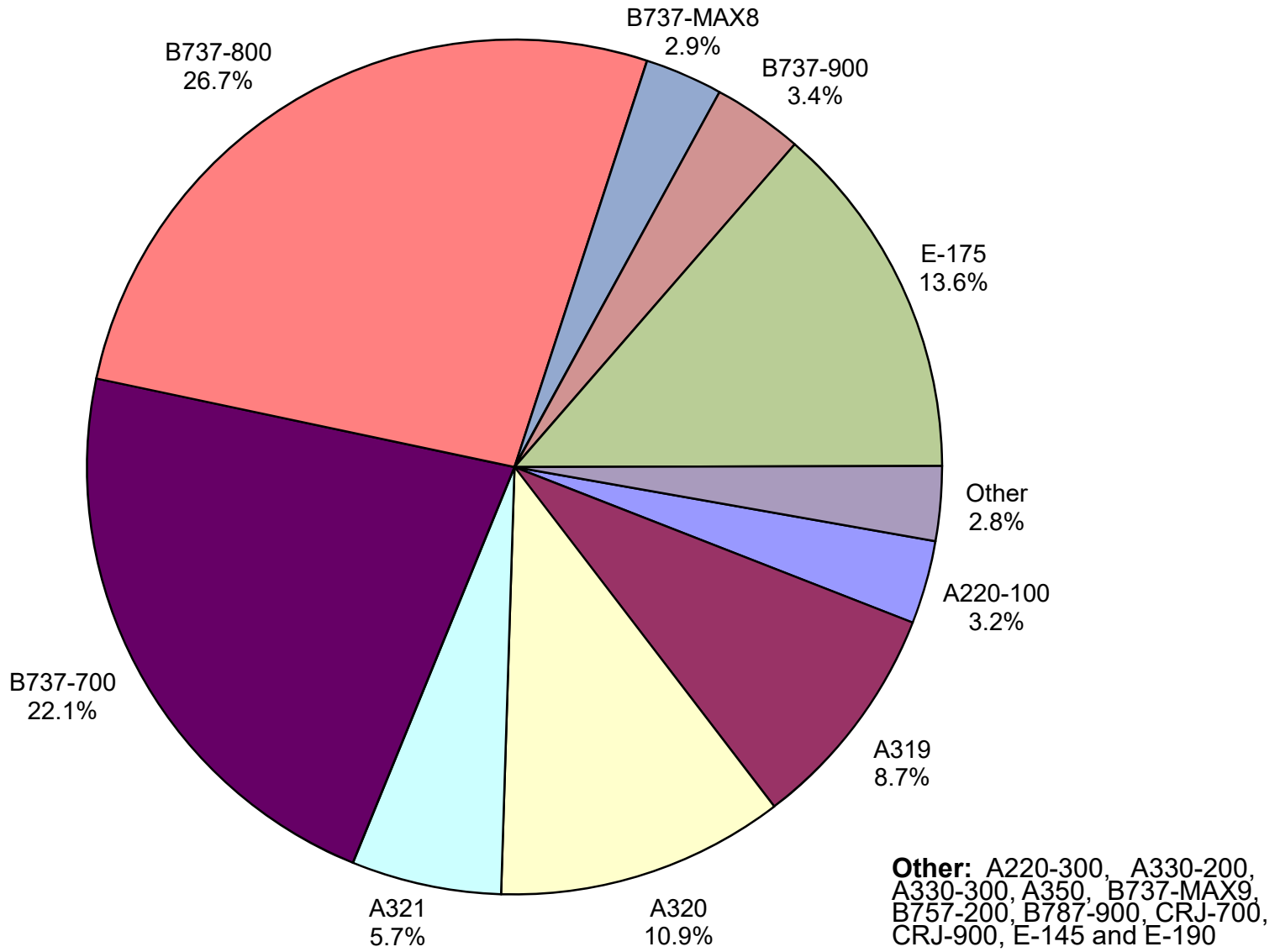


# Air Cargo Market Share May 2022

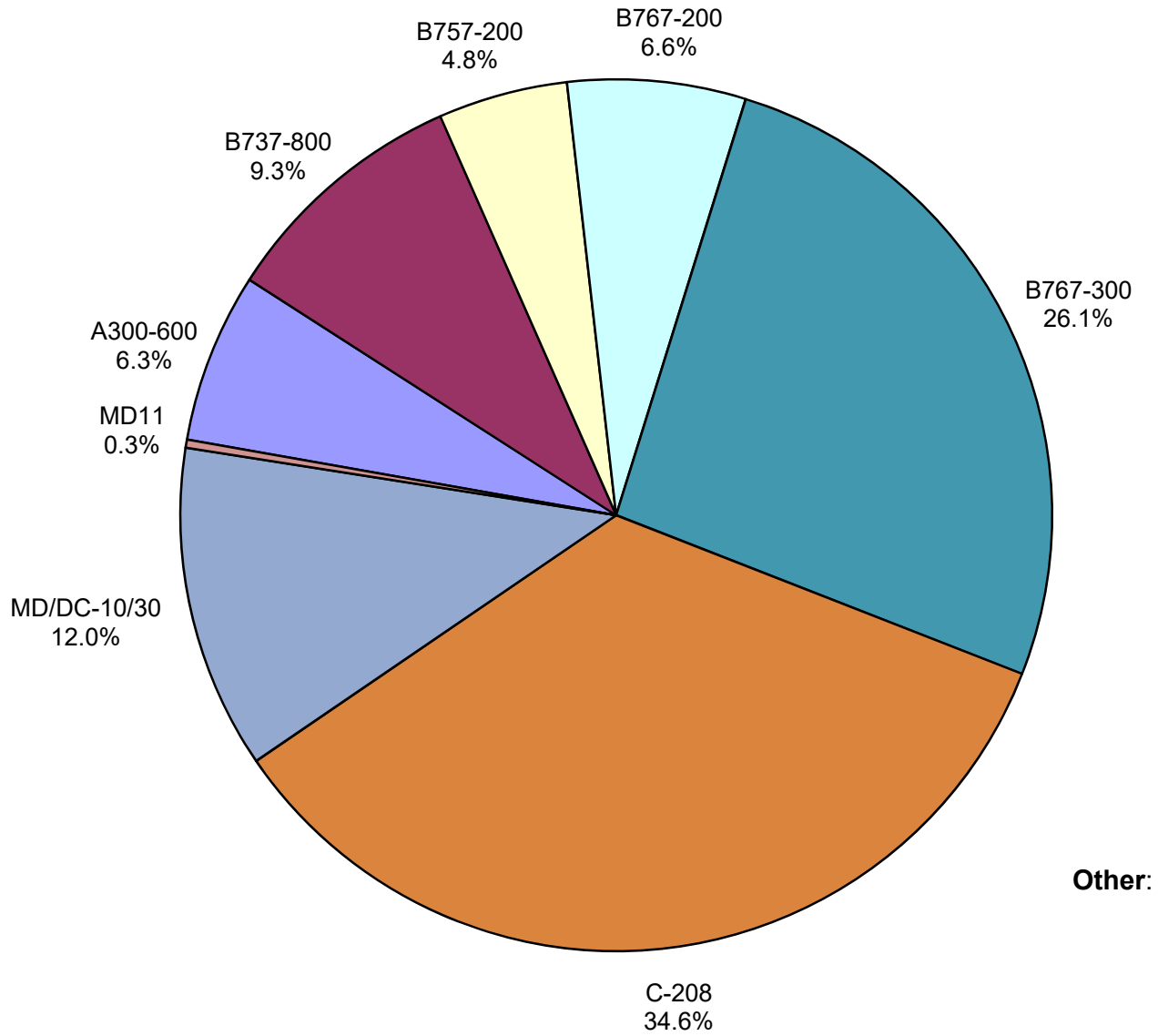


**Other:** ABX Air,  
and Baron Aviation

**AUS Scheduled Passenger Aircraft Fleet Mix  
May 2022**



**AUS Scheduled Cargo Aircraft Fleet Mix  
May 2022**



# Austin-Bergstrom International Airport

## Passenger Detail Report - May, 2022

| Company                         | Period           |                  |                |              | YTD              |                  |                  |               |              |              |            |
|---------------------------------|------------------|------------------|----------------|--------------|------------------|------------------|------------------|---------------|--------------|--------------|------------|
|                                 | 5/2022           | 5/2021           | Difference     | Change       | YTD 2022         | YTD 2021         | Difference       | Change        | 2022 Share   | 2021 Share   | Share Diff |
| Aerovias de Mexico S.A. de C.V. | 5,259            | 0                | 5,259          | 0.0          | 24,283           | 0                | 24,283           | 0.0           | 0.3          | 0.0          | 0.3        |
| Air Canada                      | 4,222            | 0                | 4,222          | 0.0          | 14,898           | 0                | 14,898           | 0.0           | 0.2          | 0.0          | 0.2        |
| Alaska Airlines                 | 90,560           | 59,730           | 30,830         | 51.6         | 363,941          | 165,574          | 198,367          | 119.8         | 4.5          | 4.8          | -0.3       |
| Allegiant Air                   | 40,455           | 17,077           | 23,378         | 136.9        | 139,132          | 47,639           | 91,493           | 192.1         | 1.7          | 1.4          | 0.3        |
| American Airlines               | 527,653          | 266,888          | 260,765        | 97.7         | 2,154,748        | 761,551          | 1,393,197        | 182.9         | 26.9         | 22.1         | 4.8        |
| British Airways                 | 14,854           | 0                | 14,854         | 0.0          | 46,110           | 0                | 46,110           | 0.0           | 0.6          | 0.0          | 0.6        |
| Delta Air Lines                 | 234,772          | 169,470          | 65,302         | 38.5         | 928,253          | 484,631          | 443,622          | 91.5          | 11.6         | 14.1         | -2.5       |
| Deutsche Lufthansa AG           | 5,137            | 0                | 5,137          | 0.0          | 8,461            | 0                | 8,461            | 0.0           | 0.1          | 0.0          | 0.1        |
| Frontier Airlines               | 11,454           | 20,781           | -9,327         | -44.9        | 55,333           | 79,080           | -23,747          | -30.0         | 0.7          | 2.3          | -1.6       |
| Hawaiian Airlines Inc           | 6,509            | 3,981            | 2,528          | 63.5         | 23,756           | 4,853            | 18,903           | 389.5         | 0.3          | 0.1          | 0.2        |
| JetBlue Airways                 | 30,902           | 50,725           | -19,823        | -39.1        | 149,947          | 159,962          | -10,015          | -6.3          | 1.9          | 4.6          | -2.7       |
| KLM Royal Dutch Airlines        | 5,533            | 0                | 5,533          | 0.0          | 10,624           | 0                | 10,624           | 0.0           | 0.1          | 0.0          | 0.1        |
| Omni Air International          | 0                | 0                | 0              | 0.0          | 471              | 0                | 471              | 0.0           | 0.0          | 0.0          | 0.0        |
| Qatar Airways                   | 0                | 0                | 0              | 0.0          | 285              | 0                | 285              | 0.0           | 0.0          | 0.0          | 0.0        |
| Southwest Airlines              | 787,698          | 360,316          | 427,382        | 118.6        | 3,059,990        | 1,140,253        | 1,919,737        | 168.4         | 38.2         | 33.1         | 5.1        |
| Spirit Airlines                 | 47,584           | 44,496           | 3,088          | 6.9          | 203,542          | 181,424          | 22,118           | 12.2          | 2.5          | 5.3          | -2.8       |
| Sun Country Airlines            | 1,686            | 298              | 1,388          | 465.8        | 2,845            | 829              | 2,016            | 243.2         | 0.0          | 0.0          | 0.0        |
| Swift Air                       | 0                | 234              | -234           | -100.0       | 301              | 946              | -645             | -68.2         | 0.0          | 0.0          | 0.0        |
| United Airlines                 | 206,387          | 112,714          | 93,673         | 83.1         | 821,682          | 415,179          | 406,503          | 97.9          | 10.3         | 12.1         | -1.8       |
| Virgin Atlantic Airways Limited | 1,082            | 0                | 1,082          | 0.0          | 1,082            | 0                | 1,082            | 0.0           | 0.0          | 0.0          | 0.0        |
| <b>Report Totals</b>            | <b>2,021,747</b> | <b>1,106,710</b> | <b>915,037</b> | <b>82.7%</b> | <b>8,009,684</b> | <b>3,441,921</b> | <b>4,567,763</b> | <b>132.7%</b> | <b>99.9%</b> | <b>99.9%</b> |            |

### Statistics Included in Report

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

South Terminal Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue



# Austin-Bergstrom International Airport

## Summary Landings Report

**Landing Type: Total**

| Month                             | 2022   |               | 2021   |               | 2020   |               | % Change 2022- 2021 |          | % Change 2021- 2020 |         |
|-----------------------------------|--------|---------------|--------|---------------|--------|---------------|---------------------|----------|---------------------|---------|
|                                   | Count  | Weight        | Count  | Weight        | Count  | Weight        | Count               | Weight   | Count               | Weight  |
| January                           | 7,165  | 954,105,312   | 2,839  | 399,216,719   | 5,762  | 812,175,948   | 152.38%             | 138.99%  | -50.73%             | -50.85% |
| February                          | 6,326  | 844,756,443   | 2,194  | 303,710,832   | 5,382  | 764,833,023   | 188.33%             | 178.14%  | -59.23%             | -60.29% |
| March                             | 8,200  | 1,086,411,536 | 4,076  | 547,982,160   | 5,278  | 742,099,772   | 101.18%             | 98.26%   | -22.77%             | -26.16% |
| April                             | 8,038  | 1,096,449,411 | 4,345  | 589,843,731   | 1,884  | 264,508,162   | 84.99%              | 85.89%   | 130.63%             | 123.00% |
| May                               | 8,421  | 1,150,661,179 | 5,035  | 685,565,245   | 1,608  | 223,266,578   | 67.25%              | 67.84%   | 213.12%             | 207.06% |
| June                              | 0      | 0             | 5,854  | 791,280,681   | 2,119  | 293,669,395   | -100.00%            | -100.00% | 176.26%             | 169.45% |
| July                              | 0      | 0             | 6,479  | 867,075,858   | 3,401  | 458,639,882   | -100.00%            | -100.00% | 90.50%              | 89.05%  |
| August                            | 0      | 0             | 6,460  | 863,918,499   | 3,390  | 473,872,571   | -100.00%            | -100.00% | 90.56%              | 82.31%  |
| September                         | 0      | 0             | 6,484  | 867,079,407   | 2,791  | 378,925,681   | -100.00%            | -100.00% | 132.32%             | 128.83% |
| October                           | 0      | 0             | 7,217  | 974,810,356   | 2,972  | 409,225,230   | -100.00%            | -100.00% | 142.83%             | 138.21% |
| November                          | 0      | 0             | 7,458  | 996,858,191   | 3,157  | 438,563,290   | -100.00%            | -100.00% | 136.24%             | 127.30% |
| December                          | 0      | 0             | 7,505  | 1,006,798,245 | 3,126  | 431,926,302   | -100.00%            | -100.00% | 140.08%             | 133.09% |
| <b>Totals For Selected Period</b> | 38,150 | 5,132,383,881 | 18,489 | 2,526,318,687 | 19,914 | 2,806,883,483 | 106.34%             | 103.16%  | -7.16%              | -10.00% |
| <b>Yearly Totals</b>              | 38,150 | 5,132,383,881 | 65,946 | 8,894,139,924 | 40,870 | 5,691,705,834 | -42.15%             | -42.29%  | 61.36%              | 56.26%  |