1. List position titles only (do not include staff names) for **all staff** – programmatic, administrative, and executive level – who will be partially or totally funded by the requested CITY FUNDING portion of the Budget in this application.
2. Provide the corresponding percentages of Full Time Equivalent (FTE) positions for each position.
3. Total all full and partial FTE positions at the bottom.
4. *Example: Program Director .25*

*Executive Director .05*

*Case Manager 1.0*

*Case Manager 1.0*

*Admin Specialist .45*

*Total FTEs 2.75*

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| **List Program Staff by Title** | **Program Staff FTE’s** |
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| TOTAL FTEs = |  |