

Download the Budget Template. Complete and save the file as "ApplicantName_Budget" and upload.

Budget History and Proposal Budget Form

Applicant Name:

Operating Budget History

Enter the total income and total expenses for the budget years indicated below.

	Total Income	Total Expenses	Surplus/Deficit
Fiscal Year 2022	\$ -	\$ -	\$ -
Fiscal Year 2021	\$ -	\$ -	\$ -
Fiscal Year 2020	\$ -	\$ -	\$ -
Fiscal Year 2019 (not required for NEXUS)	\$ -	\$ -	\$ -
Fiscal Year 2018 (not required for NEXUS)	\$ -	\$ -	\$ -

Fiscal Health

Describe your applicant's fiscal health in the text box below. Be sure to explain any major budget fluctuations, surpluses, and deficits.

Continue below to complete the proposal budget detail

Proposal Budget Detail

Provide budget details for your full proposed project budget.

Income	CASH	INKIND
Projected Total Earned Income	\$ -	
Projected Total Unearned Income	\$ -	
Funding Request Amount	\$ -	
Total Cash Income	\$ -	
Total In-Kind Support		\$ -
Total Income	\$ -	

Expenses	Funding Request Amount	CASH	INKIND
Administrative Fees	\$ -	\$ -	\$ -
Artistic Fees	\$ -	\$ -	\$ -
Space Fees	\$ -	\$ -	\$ -
Marketing and Promotion	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -
Equipment Rental	\$ -	\$ -	\$ -
Supplies and Materials	\$ -	\$ -	\$ -
Production Expenses	\$ -	\$ -	\$ -
Other Expenses		\$ -	\$ -
Total In-Kind Support			\$ -
Total Expenses	\$ -	\$ -	

Proposal Budget Detail

If needed, use this space to provide additional budget details not addressed in the application narrative.