#### PUBLIC WORKS PROJECTS (as of 11/18/15)

### Projects Under Construction

| Location | Project ID | Project Name   | Description  | Construction<br>Cost Estimate | Current Phase | By Feb 1          | Contact           | Email                                 |
|----------|------------|--|--|-------------------------------|---------------|-------------------|-------------------|---------------------------------------|
| NE       | 6935.003   | Boyce Lane Water Main  | 24" water line along Parmer Lane from Highway 290 to<br>Cameron Road   | 5,890,000                     | Construction  | Construction      | Brenda Baker      | Brenda.Baker@austintexas.gov          |
| NE       | 6031.005   | Howard Lane Extension from Harris Branch Parkway<br>(Cameron Rd) to SH 130 | Extend Howard Lane from Cameron Road/Harris Branch to<br>Austin City limits as a divided four-lane arterial, as part of a<br>larger County project that is planned to continue beyond City<br>limits to east of SH 130.  | 11,460,765                    | Construction  | Post Construction | Clay Harris       | Clay.Harris@austintexas.gov           |
| NE       | 7489.001   | Parmer Lane from US 290 to Braker Lane                                     | Parmer Lane extension from US290 to 130 Toll Road<br>primarily within a limited annex area of COA. Phase 1 from<br>US290 to cross the railroad. City standard 4-lane divided curb<br>& gutter roadway with bike lanes and sidewalks.   | 4,000,000                     | Construction  | Post Construction | Darryl Haba       | Darryl.Haba@austintexas.gov           |
| NE       | 4857.025   | North Acres – Final Conveyance   | This is the final conveyance of the wastewater line from<br>Dessau road to the Walnut Creek Interceptor.   | 635,130                       | Construction  | Post Construction | Connie Smith      | Connie.Smith@austintexas.gov          |
| NE       | 7523.003   | Asian American Resource Center - Commercial Kitchen                        | Remodel of the recently completed Asian American Resource<br>Center to add a commercial kitchen facility per request of the<br>community   | 300,750                       | Construction  | Construction      | David Taylor      | David.Taylor@austintexas.gov          |
| NW       | 5038.001   | Northwest Central Pump Station   | Build a pump station at the Anderson Mill Reservoir and 24*<br>transmission main from Anderson Mill Rd. and RM 620 and<br>south to South Boulder and 620.  | 8,916,624                     | Construction  | Post Construction | Imane Mrini       | Imane.Mrini@austintexas.gov           |
| NW       | 5261.001   | Northern Walnut Creek Hike & Bike Trail Phase 1                            | Design and build new trail on Walnut Creek Greenbelt.<br>Construction limits are Balcones Park to Walnut Creek Metro<br>Park. Construction will consist of 10' wide concrete trail with 2'<br>shoulders. Approximately 9 creek crossings and 4 trail heads.<br>Estimated design speed is 25 mph.   |                               | Construction  | Construction      | Richard Duane     | Richard.Duane@austintexas.gov         |
| CE       | 3023.040   | Walnut Creek Influent Bank Stabilization - Site 5                          | Over the last forty years, Walnut Creek has changed its<br>course by eroding its banks. This erosion has moved the<br>creek bank towards the Crosstown Tunnel and is now close<br>enough that the air line from the siphon is exposed in the<br>creek's bank. This project will stabilize the bank of Walnut<br>Creek in this location.  | 1,229,282                     | Construction  | Construction      | Steve Parks       | Steve.Parks@austintexas.gov           |
| CE       | 6013.018   | Parking Expansion: Far South Clinic & Montopolis<br>Neighborhood Center    | Expand parking at Montopolis Neighborhood Center & Far<br>South Clinic, two centers that provide services for low and<br>moderate-income families (e.g., supplemental nutrition and<br>guidance for WIC clients, immunizations, STD & Tuberculosis<br>screenings.)   | 518,423                       | Construction  | Construction      | Raymundo Minjarez | Raymundo.Minjarez@austintexas.go<br>⊻ |
| CW       | 6521.003   | Waller Creek Tunnel - Inlet @ Waterloo                                     | Construct tunnel inlet in Waterloo Park, allowing for flood<br>capture, handling, filtering and introduction into the tunnel<br>during a storm event. During dry weather this facility will<br>recirculate pond water and introduce lake water into the creek<br>to maintain tunnel water quality and allow a base flow in the<br>creek.   | 30,072,517                    | Construction  | Construction      | Gary Jackson      | Gary.Jackson@austintexas.gov          |
| CW       | 6521.005   | Waller Creek Tunnel - Tunnel & 4th St. Creek Side Inlet                    | Main construction project of the tunnel. Tunnel entrance at IH<br>35 and 4th street. Construction in two directions both north<br>and south from the 4th street entrance. The tunnel is<br>approximately one mile long and ranges in diameter from 20<br>to 26 feet. When the tunnel is completed it will connect to the<br>inlet in Waterloo Park and the outlet at Waller beach. | 56,693,947                    | Construction  | Construction      | Gary Jackson      | Gary.Jacksoon@austintexas.gov         |
| CW       | 6521.004   | Waller Creek Tunnel Waller Beach Site Improvements -<br>Outlet Facility    | Construct the tunnel outlet at Waller beach on Lady Bird Lake.<br>The flood waters captured in Waterloo Park will exit the tunnel<br>into the lake at this point. The site will resemble a small<br>indentation in the lake front with a wetland area and natural<br>limestone retaining walls. Almost all of the structure will be<br>underwater.                                 |                               | Construction  | Construction      | Gary Jackson      | Gary.Jackson@austintexas.gov          |

| CW | 7235.001  | New Central Library  | A new central library between 185,000 & 200,000 SF will be<br>constructed to replace the existing, severely outgrown<br>110,000 SF Faulk Central Library. This new library will include<br>flexible spaces that will service the Library Department into<br>the future.  | 96,047,079 | Construction | Construction      | Cindy Jordan   | Cynthia.Jordan@austintexas.gov |
|----|-----------|--|--|------------|--------------|-------------------|----------------|--------------------------------|
| CW | 7328.013  | 2nd Street Bridge and Extension / Shoal Creek to West<br>Avenue                        | Design and construction of new bridge over Shoal Creek at<br>2nd Street and extension of 2nd street from Shoal Creek to<br>West Avenue extension.  | 22,725,407 | Construction | Construction      | Cynthia Jordan | Cynthia.Jordan@austintexas.gov |
| CW | 10796.005 | MoPac Bicycle Bridge over Barton Creek   | Add a dedicated bicycle facility to the existing TxDOT bridge<br>on MoPac over Barton Creek  | 5,579,881  | Construction | Post Construction | Chad Crager    | Chad.Crager@austintexas.gov    |
| CW | 6685.027  | East 5th St. Chilled Water Piping Extension  | Installation of approximately 1000 LF of two 30-inch chilled<br>water supply and return piping on 5th street between San<br>Jacinto and Red River.   | 7,189,735  | Construction | Construction      | Imane Mrini    | Imane.Mrini@austintexas.gov    |
| CW | 7382.002  | Seaholm Wall   | Add a screening wall for Seaholm.  | 5,107,100  | Construction | Construction      | Jose Ibarra    | Jose.Ibarra@austintexas.gov    |
| CW | 6521.006  | Waller Creek Tunnel - 8th St Creek Side Inlet  | This project will construct the Waller Creek Tunnel inlet on the<br>creek between 8th and 9th street. It includes a large inlet weir,<br>debris capture system, tunnel shaft, and utility relocations. It<br>will also redirect a large storm water outfall between 9th and<br>10th from the creek to the inlet structure  | 7,294,198  | Construction | Construction      | Gary Jackson   | Gary.Jackson@austintexas.gov   |
| CW | 7333.002  | Rainey Street from Driskill Street to River Street, Mobility &<br>Parking Improvements | Purchase and install pay and display parking pay stations and<br>related equipment to replace single space parking meters.<br>Add sidewalk/pedestrian facilities along Rainey Street and<br>investigate/implement traffic configuration improvements.  | 538,717    | Construction | Construction      | Mark Schruben  | Mark.Schruben@austintexas.gov  |
| CW | 6051.005  | Shoal Creek Greenbelt – Trail Improvements   | Provide accessible ADA compliant bike/pedestrian trail to<br>close an existing gap from Shoal Creek along bank on west<br>side to connect with existing trail.   | 4,900,000  | Construction | Construction      | Darryl Haba    | Darryl.Haba@austintexas.gov    |
| CW | 4954.007  | Bluffington Lift Station Upgrades  | Specific improvements to three of the Bluffington Lift Station,<br>No. 2, 3 and 4. Common to each are the provision of a<br>manual transfer switch to plug in portable electric generators<br>and a manual bypass of the dry-pits; For No.3, a concrete<br>apron to provide better access from Stratford Drive will be<br>included.  | 530,716    | Construction | Post Construction | Jose Ibarra    | Jose.lbarra@austintexas.gov    |
| CW | 2015.053  | Davis WTP Rapid Mix Improvements (IDIQ)  | This project adds raw water jet mixing to the Davis Water<br>Treatment Plant Rapid Mix System to increase the plant's<br>range of water production capabilities, in preparation for<br>potentially extreme drought conditions  | 1,600,000  | Construction | Post Construction | Jim Steed      | Jim.Steed@austintexas.gov      |
| CW | 8158.004  | 3rd St. Phase 4 - Guadalupe St. to Nueces St.  | Full depth street reconstruction of West 3rd Street from<br>Guadalupe St. to Nueces St. including typical Great Streets<br>pedestrian improvements, utility adjustments, and installation<br>of the Lance Armstrong Bikeway.   | 4,200,000  | Construction | Construction      | Randy Harvey   | Randy.Harvey@austintexas.gov   |
| CW | 3168.052  | West Bank Lift Station Rehab   | The West Bank and Los Altos Lift Stations currently serve<br>wastewater collection needs west of Lake Austin. The<br>capacity of the existing West Bank and Los Altos lift stations<br>to handle flows from current and future customers, combined<br>with specific site constraints and requirements to meet the<br>City's criteria for redundancy and emergency power supply,<br>require both lift stations to be rehabilitated. | 1,394,085  | Construction | Construction      | Steve Parks    | Steve.Parks@austintexas.gov    |
| CW | 5335.012  | Ullrich WTP Concrete Rehabilitation  | Repair of leaking structures and basins in Ullrich under<br>contract with Arcadis  | 500,000    | Construction | Construction      | Jim Steed      | Jim.Steed@austintexas.gov      |
| CW | 10553.010 | Arroyo Seco Cycle Track  | Project creates shared bicycle/pedestrian lane/track along the<br>both sides of the median of Arroyo Seco from 2222 to<br>Woodrow Avenue and to have 8 stations that have benches<br>and a mutt mitt station with receptacle   | 63,288     | Construction | Post Construction | Janae Ryan     | Janae.Ryan@austintexas.gov     |
| CW | 10553.017 | Barton Hills Mosaic  | Create a mosaic on the pre-existing retaining walls outside of<br>the playground area of Barton Hills park. The City is providing<br>materials for the mural, while the community is providing the<br>artist and volunteer labor to install/maintain   | 33,232     | Construction | Construction      | Janae Ryan     | Janae.Ryan@austintexas.gov     |

| CW | 10553.018 | Ridgelea Greenspace Beautification Project                                     | Replace asphalt that occurs because the intersections meet<br>at acute angles with green spaces at 4 locations within the<br>Ridgelea neighborhood, construction of 150 linear feet of curb<br>and a traffic pincher  |            | Construction | Construction      | Janae Ryan        | Janae.Ryan@austintexas.gov       |
|----|-----------|--|---|------------|--------------|-------------------|-------------------|----------------------------------|
| CW | 3212.135  | TxDOT Utility Relocation: MoPac 42-inch Water Transmission<br>Main             | Design and construction of approximately 2,100 linear feet of<br>42-inch water transmission main from southern portion of<br>Camp Mabry to the 4100 block of Jackson Avenue   | 1,732,649  | Construction | Construction      | Demira Wyatt      | Demira.Wyatt@austintexas.gov     |
| CW | 10553.027 | Lighting the Shoal Creek Trail   | Install solar powered lighting along the Shoal Creek Trail<br>under the W 12th St and Lamar Blvd bridges  | 24,540     | Construction | Construction      | Janae Ryan        | Janae.Ryan@austintexas.gov       |
| CW | 10553.029 | Wilshire Wood Historic Marker Preservation                                     | In partnership with the Wilshire Wood/Delwood 1<br>Neighborhood Association, move and restore the historic<br>subdivision marker at the entrance to the Wilshire Woods<br>neighborhood and install 15 linear feet of curb   | 6,660      | Construction | Construction      | Janae Ryan        | Janae.Ryan@austintexas.gov       |
| CW | 5267.034  | Mains to Capitol Complex / AISD  | The main to the Capital Complex is the construction of 11,300<br>feet of reclaimed water main to serve Waterloo Park,<br>Wooldridge Park, the Travis County Office Complex, the<br>Capitol Complex, and various state office buildings.   | 5,095,484  | Construction | Construction      | John Wepryk       | John.Wepryk@austintexas.gov      |
| CW | 2015.017  | Davis WTP Raw Water Hyraulic and Energency Efficiency<br>Improvements          | Install hydraulic & energy efficiency improvements at Davis Water Treatment Plant.  | 4,491,000  | Construction | Construction      | Jim Steed         | Jim.Steed@austintexas.gov        |
| CW | 6961.002  | Colorado Street Reconstruction and Utility Adjustments from 7th to 10th Street | Colorado Street reconstruction and utility adjustments from 7th to 10th St W  | 5,700,000  | Construction | Construction      | Jessica Salinas   | Jessica.Salinas@austintexas.gov  |
| CW | 5848.066  | Waller - Eastwoods Park Stream Restoration                                     | This stream stabilization construction project will be located<br>along approximately 1,100 LF of Waller Creek at Eastwoods<br>Park. The primary purposes of the project are to stabilize<br>eroding stream banks, enhance the riparian corridor, improve<br>water quality, protect trees, and protect park property and<br>infrastructure. | 763,000    | Construction | Construction      | Jessica Salinas   | Jessica.Salinas@austintexas.gov  |
| CW | 5335.027  | Ullrich Hydraulic & Energy Efficiency Improvements                             | Renovate Ullrich Water Treatment Plant high service and low<br>service pump stations to be more energy efficient and reliable   | 7,147,800  | Construction | Construction      | Jim Steed         | Jim.Steed@austintexas.gov        |
| SE | 5208.005  | Dittmar District Park - ADA Improvements                                       | Construction of the new gym enclosure, complete some final ADA improvements in the parking lot and restroom facilities  | 104,520    | Construction | Construction      | Raymundo Minjarez | Raymundo.Minjarez@austintexas.g  |
| SE | 5415.065  | ABIA Terminal East Infill Project  | To create a program in preparation for the Terminal<br>Expansion Project. Future funding is projected to come from<br>federal grants and the sale of bonds. Estimated spending is<br>\$25M in Fiscal 2014 and \$14M in fiscal 2015.   | 61,700,000 | Construction | Construction      | Burton Jones      | Burton.Jones@austintexas.gov     |
| SE | 6755.002  | Todd Lane Improvements from Ben White to St. Elmo                              | Reconstruct existing two lane Todd Lane and a short section<br>of Burleson Road on the planned alignment of Pleasant Valley<br>Road. Will provide a divided four lane arterial roadway with<br>bicycle lanes.   | 7,489,001  | Construction | Construction      | Clay Harris       | Clay.Harris@austintexas.gov      |
| SE | 4927.015  | Lockheed Rehab and Other Shaft Warranty Inspections                            | This project includes the rehabilitation of Lockheed Shaft<br>Rehabilitation and the inspection of the shafts of Govalle<br>Tunnel that has been rehabilitated over the past few years  | 4,795,350  | Construction | Post Construction | Allison Dietzel   | Allison.Dietzel@austintexas.gov  |
| SE | 5415.100  | Terminal Boiler Replacement  | Emergency boiler repairs were made earlier in the year. This project is to replace boiler(s) as required.   | 463,736    | Construction | Post Construction | Alison Von Stein  | Alison.Von-Stein@austintexas.gov |
| SE | 6000.063  | De-icing Storage Facility  | Construct a de-icing storage facility at ABIA   | 255,920    | Construction | Post Construction | Alison Von Stein  | Alison.Von-Stein@austintexas.gov |
| SE | 6001.066  | ABIA Consolidate Rental Car Facility (CONRAC)                                  | Construction of the Consolidated Rental Car Facility<br>(CONRAC), a design-build project to be completed by a<br>public-private partnership. The CONRAC is being built on the<br>Eastern half of Lot A and will include rental car facilities and<br>public parking   | 587,000    | Construction | Construction      | Robert Pirtle     | Robert.Pirtle@austintexas.gov    |
| SE | 8702.003  | Shaw Lane Sludge Facility Improvements   | The project consists of planning, design, and construction of<br>improvements to the Shaw Lane Sludge Facility  | 2,970,000  | Construction | Construction      | Tony Lopez        | Tony.Lopez@austintexas.gov       |
| SE | 2231.157  | Elroy Rd Water Rehabilitation Ph 3   | Replacement of approximately 6,750 LF of existing 6" water lines with new 12" DI pipe   | 1,975,196  | Construction | Construction      | Clay Harris       | Clay.Harris@austintexas.gov      |
| SW | 2231.183  | South Austin Sanitary Sewer - Ongoing Rehabilitation                           | Installation and upgrade of existing concrete wastewater line<br>to 8-inch PVC SDR-26 wastewater line approximately 3200<br>linear feet.  | 1,239,155  | Construction | Post Construction | Demira Wyatt      | Demira.Wyatt@austintexas.gov_    |

| SW  | 10553.012 | Davis Lane Trail Segment   | In partnership with Hill Country Conservancy, fills the gap of<br>sidewalk on the west side of Suburban Drive from just south<br>of Westmoreland Drive to the existing sidewalks by Battle<br>Bend Park  | 138,331    | Construction | Construction | Janae Ryan      | Janae.Ryan@austintexas.gov      |
|-----|-----------|--|--|------------|--------------|--------------|-----------------|---------------------------------|
| SW  | 10553.014 | Davis Lane Intersection Improvement  | In partnership with Sendera Home Owners Association and<br>Hill Country Conservancy, install ADA compliant pedestrian-<br>crossing improvements for the Davis Lane-Latta Ln. and<br>intersections to better service the proposed Davis Lane Trail<br>Segment | 21,446     | Construction | Construction | Janae Ryan      | Janae.Ryan@austintexas.gov      |
| ALL | 5769.103  | 2012 Bond ADA Sidewalks - Street and Bridge                                      | City-wide construction of new or rehabilitated sidewalks to<br>implement the City of Austin Sidewalk Master Plan and<br>Americans with Disabilities Act (ADA) Transition Plan.   | 6,000,000  | Construction | Construction | John Eastman    | John.Eastman@austintexas.gov    |
| ALL | 5769.093  | ADA Ramp and Bus Stop Improvements City Wide                                     | Construction of bus stop and associated Americans with<br>Disabilities Act (ADA) pedestrian improvements.  | 9,440,000  | Construction | Construction | Diane Rice      | Diane.Rice@austintexas.gov      |
| ALL | 5769.097  | ADA Sidewalks Group 15   | Construction of sidewalks and ADA (Americans with<br>Disabilities Act) ramps to implement the pedestrian master<br>plan and ADA transition plan.   | 6,000,000  | Construction | Construction | Eric Dusza      | Eric.Dusza@austintexas.gov      |
| ALL | 5769.099  | ADA Sidewalk and Ramp Improvements Group 17 City Wide                            | Project includes new sidewalk construction and retrofit of<br>existing sidewalks and ramps to bring them into compliance<br>with the Americans with Disabilities Act (ADA); locations are<br>based on Sidewalk Master Plan priorities                        | 3,500,000  | Construction | Construction | John Eastman    | John.Eastman@austintexas.gov    |
| ALL | 5769.098  | ADA Sidewalk and Ramp Improvements 2015 Group #16<br>Citywide                    | Project includes new sidewalk construction and retrofit of<br>existing sidewalks and ramps to bring them into compliance<br>with the Americans with Disabilities Act (ADA); locations are<br>based on Sidewalk Master Plan priorities                        | 3,800,000  | Construction | Construction | Diane Rice      | Diane.Rice@austintexas.gov      |
| ALL | 5873.036  | 2015-2018 Bridge Maintenance IDIQ  | Minor repairs to 10-15 various bridges around the City each fiscal year  | 1,402,500  | Construction | Construction | Allison Dietzel | Allison.Dietzel@austintexas.gov |
| ALL | 1152.030  | Local Area Traffic Management & Intersection Improfvement IDIQ 12B               | Local Area Traffic Management is a request-based program<br>that provides for the installation of geometric street features to<br>mitigate speeding and cut-through traffic  | 1,133,792  | Construction | Construction | Mark Schruben   | Mark.Schruben@austintexas.gov   |
| ALL | 5874.026  | Annual Miscellaneous Streets Slurry Seal Project 2015                            | All necessary street preparation, crack seal, surface leveling,<br>slurry seal or micro-surfacing, pavement markings, and traffic<br>control   | 150,000    | Construction | Construction | Tony Lopez      | Tony.Lopez@austintexas.gov      |
| ALL | 6003.040  | Street & Bridge Sidewalks, Curb & Gutter, Ramps & Misc<br>Structure Improvements | City-wide rehabilitation of sidewalks, curb and gutters, ramps,<br>and other miscellaneous structures to improve the City of<br>Austin and adhere to Americans with Disabilities Act (ADA)<br>standards  | 500,000    | Construction | Construction | Brad Kirk       | Brad.Kirk@austintexas.gov       |
| ALL | 1152.029  | Local Area Traffic Management 12A Funding Round                                  | Local Area Traffic Management is a request-based program<br>that provides for the installation of geometric street features to<br>mitigate speeding and cut-through traffic  | 14,155,508 | Construction | Construction | Mark Schruben   | Mark.Schruben@austintexas.gov   |

#### Projects in Bid Phase

| Location | Project ID | Project Name   | Description   | Construction<br>Cost Estimate | Current Phase | By Feb 1     | Contact         | Email                           |
|----------|------------|--|---|-------------------------------|---------------|--------------|-----------------|---------------------------------|
| NE       | 4769.010   |  | Design and construction of wastewater interceptors in the Harris Branch basin.  | 7,956,901                     | Bid Process   | Construction | Lisa Whitworth  | Lisa.Whitworth@austintexas.gov  |
| CE       | 2231.094   | RA - Austin Heights Neighborhood Water System Upgrades | Water system upgrades in the area generally bound by<br>Alexander on the west, MLK on the south, Airport on the east,<br>and Manor Road on the north. Smaller scattered sites also<br>included. The water system upgrades will replace aging water<br>infrastructure. | 2,200,000                     | Bid Process   | Bid Process  | Brenda Baker    | Brenda.Baker!@austintexas.gov   |
| CE       | 3333.015   | SAR WWTP Tertiary Filter Improvements                  | This project will rehabilitate filters serving the South Austin<br>Regional wastewater treatment plant  | 26,510,740                    | Bid Process   | Construction | Steve Parks     | Steve.Parks@austintexas.gov     |
| CE       | 5386.004   | Riverside Dr Corridor Improvements - 2012 Bond         | Address the multimodal transportation issues identified in<br>various planning and corridor studies for Riverside Drive.  | 860,104                       | Bid Process   | Bid Process  | Paulinda Lanham | Paulinda.Lanham@austintexas.gov |

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| CE  |           | Austin Shelter for Women and Children<br>Renovations/Expansion                   | Improvements to the Women & Children's Shelter, a 13,328<br>square-foot facility providing continuous emergency shelter,<br>basic needs, specialized counseling, childcare, and  | 3,420,000  | Bid Process                 | Bid Process           | Robin Camp       | Robin.Camp@austintexas.gov       |
|-----|-----------|--|--|------------|-----------------------------|-----------------------|------------------|----------------------------------|
| CE  | 7717 002  | East 7th Street & Pleasant Valley Intersection Improvements                      | educational services for single women and women with<br>dependent children.<br>Street rehabilitation work of sidewalk and pavers in the  | 329.815    | Bid Process                 | Bid Process           | Clay Harris      | Clav.Harris@austintexas.gov      |
| 0L  | 1111.002  |  | intersection of E. 7th St and Pleasant Valley  | 020,010    | Did i foccas                | Dia 1 100033          | oldy Hams        | <u>oldy:Hams@ddsimexds.gov</u>   |
| CW  | 2231.216  | RA- Nelray and Evans Utility Improvements  | Replace approximately 3030 LF of deteriorated wastewater<br>mains in Nelray Blvd. and Evans Ave. Scope of water<br>improvements is construction of 5721 linear feet (LF) of new<br>waterlines.   | 3,378,500  | Bid Process                 | Construction          | Brenda Baker     | Brenda.Baker!@austintexas.gov    |
| CW  | 5267.046  | Main to Junction 420 (Downtown Area)   | Construction of 8,000 feet of 8", 12", and 24" reclaimed tranmission/distribution mains in the west section of downtown.   | 5,217,342  | Bid Process                 | Bid Process           | Paulinda Lanham  | Paulinda.Lanham@austintexas.go   |
| CW  |           | Rio Grande Street Reconstruction and Utility Adjustment from<br>24th to 29th     | Repair, reconstruct Rio Grande Street, from 24th to 29th,<br>including construction/repair of sidewalk, curb, gutter, ramps,<br>two-way cycletrack and UNO streetscape elements.   | 6,290,000  | Bid Process                 | Construction          | Richard Duane    | Richard.Duane@austintexas.gov    |
| CW  | 6735.029  | Downtown Wayfinding Master Plan & Implementation<br>(Downtown Austin Plan)       | Develop a comprehensive Downtown Wayfinding Master<br>Plan - pedestrian, visitor, historical, cultural, bicycle,<br>automobile/parking, transit. Develop design and bid<br>documents for the physcial elements of the Plan. Begin<br>constructing wayfinding improvements. | 1,695,500  | Bid Process<br>(IDIQ)       | Bid Process<br>(IDIQ) | David Taylor     | David.Taylor@austintexas.gov     |
| CW  | 6020.077  | Austin Convention Center - North Side Acoustic Upgrade                           | Upgrade acoustics in the 4th floor service corridor at the<br>Austin Convention Center. The goal is to mitigate noise<br>transference from the service corridor into the meeting and<br>ball rooms   | 495,000    | Bid Process                 | Bid Process           | Allison Dietzel  | Allison.Dietzel@austintexas.gov  |
| CW  | 6020.056  | 2nd and 5th Streets Garage Restriping  | Restriping of the 2nd and 5th streets parking garages  | 263,580    | Bid Process<br>(JOC)        | Construction          | Demira Wyatt     | Demira.Wyatt@austintexas.gov     |
| CW  | 2231.162  | RA - NW Brentwood - Karen and Payne Area - Neighborhood<br>Water System Upgrades | Water system upgrades in the area generally bound by Cullen<br>Lane (north), Arroyo Seco (east), Koenig Lane (south), Burnet<br>Road (west).   | 3,440,743  | Bid Process                 | Bid Process           | Dario Octaviano  | Dario.Octaviano@austintexas.gov  |
| CW  | 6735.043  | Dynamic Parking System   | Develop a comprehensive Downtown Wayfinding Master<br>Plan - pedestrian, visitor, historical, cultural, bicycle,<br>automobile/parking, transit. Develop design and bid<br>documents for the physcial elements of the Plan. Begin<br>constructing wayfinding improvements  | 450,000    | Bid Process<br>(Purchasing) | Construction          | Burton Jones     | Burton.Jones@austintexas.gov     |
| CW  | 2015.041  | Davis Water Treatment Plant Treated Water Discharge<br>System                    | Final design, bid and construction of the Medium Service<br>Pump Station   | 35,754,847 | Bid Process                 | Bid Process           | Imane Mrini      | Imane.Mrini@austintexas.gov      |
| SE  | 6001.092  | ABIA Landside Roadway and Pedestrian Improvements                                | Provide improved traffic flow at the intersections of Hotel<br>Drive, Employee Avenue, and the on-ramp to Presidential<br>Boulevard.   | 1,436,043  | Bid Process                 | Bid Process           | Alison Von Stein | Alison.Von-Stein@austintexas.gov |
| SE  | 3168.063  | Lockheed Lift Station Relief   | Divert wastewater flows from the Lockheed lift station into a<br>nearby collection system by constructing an 8-inch gravity<br>sewer main. approximately 1150 LF of line.  | 500,000    | Bid Process                 | Construction          | Lisa Whitworth   | Lisa.Whitworth@austintexas.gov   |
| SW  | 3168.062  | Lindshire Lift Station Relief  | Construct an 8-inch wastewater gravity main and connect to<br>an existing 21-inch wastewater gravity main. This project will<br>also decommission and remove the Lindshire Lift Station.   | 1,000,000  | Bid Process                 | Construction          | Lisa Whitworth   | Lisa.Whitworth@austintexas.gov   |
| SW  | 10796.006 | Violet Crown Trail - South   | Part of the overall Violet Crown Trail (Walk for a Day) in<br>coordination with the Hill Country Conservancy. This phase<br>connects Home Depot Bivd. to a park behind the Hampton<br>Library. This phase will be 10' wide, 2.5 mile long.                                 | 960,500    | Bid Process                 | Bid Process           | Tony Lopez       | Tony.Lopez@austintexas.gov       |
| ALL | 5848.069  | Miscellaneous Erosion Control Projects   | Miscellaneous erosion control projects   | 760,000    | Bid Process                 | Bid Process           | Dario Octaviano  | Dario.Octaviano@austintexas.gov  |

# Projects in Design Phase

| Location Project ID | Project Name | Description | Construction  | Current Phase | By Feb 1 | Contact | Email |
|---------------------|--------------|-------------|---------------|---------------|----------|---------|-------|
|                     |              |             | Cost Estimate |               |          |         |       |

| NE | 6935.022  | Springdale/290 Improvements  | Area of very high pressures along and adjacent to US 290<br>and in the Springdale Road area. This includes the Chimney<br>Hill Subdivision and the Walnut Trace subdivision on either<br>side of Springdale Road   | 6,500,000  | Design | Design       | Brenda Baker     | Brenda.Baker@austintexas.gov     |
|----|-----------|--|--|------------|--------|--------------|------------------|----------------------------------|
| NE | 10796.009 | Austin to Manor Phase 2  | Austin to Manor Phase 2 Bikeway  | 4,950,000  | Design | Design       | Steve Parks      | Steve.Parks@austintexas.gov      |
| NE | 5261.003  | Northern Walnut Creek Hike and Bike Phase 2                                      | Design and build a new trail along the Walnut Creek<br>Greenbelt from Walnut Creek Metro Park (Lamar) to IH-35.  | 3,500,000  | Design | Design       | Jessica Salinas  | Jessica.Salinas@austintexas.gov  |
| NW | 7492.029  | Old Lampasas #3  | Old Lampasas #3, also known as the Park at Spicewood<br>Dam, was built in the early 1980's as part of a subdivision<br>development in Travis County. It was annexed by the City of<br>Austin in 1997 as park land. The dam was damaged during<br>the Hermione storm event and an action plan is required by<br>TCEO. This sub-project includes an alternatives analysis to<br>determine whether the dam should be removed or repaired. | 2,500,000  | Design | Design       | Darryl Haba      | Darryl.Haba@austintexas.gov      |
| NW | 6943.004  | Parmer Lane Interceptor  | Construction of 12,000 linear feet of 42-inch gravity<br>interceptor west of Parmer Lane and the demolition of<br>components of the Lake Creek and Rattan Creek Sewer Lift<br>Stations   | 27,077,100 | Design | Design       | Steve Parks      | Steve.Parks@austintexas.gov      |
| NW | 6935.032  | Tanglebriar System Improvements  | Improvements necessary for converting the Old Anderson Mill<br>1,170 pressure zone to NWC reduced.   | 1,500,000  | Design | Design       | Tony Lopez       | Tony.Lopez@austintexas.gov       |
| NW | 5754.086  | Little Walnut Creek - Creek Flood Hazard Reduction from<br>Metric to Rutland     | Main branch of Little Walnut Creek from Metric Bivd. to the<br>Mearns Meadow pond is a high priority area for flood hazard<br>reduction. Design will include a creek bypass system under<br>Mearns Meadow Bivd and an upgrade to the culverts at Quail<br>Valley.  | 8,760,000  | Design | Design       | Darryl Haba      | Darryl.Haba@austintexas.gov      |
| NW | 5769.106  | N Lamar - Parmer to 183 Sidewalk   | TxDOT grant funded initiative to construct/reconstruct<br>sidewalks along N Lamar from Parmer to 183   | 1,200,000  | Design | Construction | Diane Rice       | Diane.Rice@austintexas.gov       |
| NW | 5261.004  | Northern Walnut Creek Hike and Bike Trail Phase 1-A                              | Design and construction of a new concrete trail from Balcones<br>Park Trailhead past the baseball field on Scribe Drive to<br>Mopac.   | 764,190    | Design | Design       | Clay Harris      | Clay.Harris@austintexas.gov_     |
| CE | 3168.054  | Govalle Wastewater Flow Diversion  | Construction of a new lift station at the Govalle WWTP to handle surcharge flows into the Govalle diversion box.   | 4,734,000  | Design | Design       | John Wepryk      | John.Wepryk@austintexas.gov      |
| CE | 3333.028  | South Austin Regional Wastewater Treatment Plant Trains A & B Blower Replacement | This project will replace the five single stage blowers that were originally installed for Trains A and B in the 1980's.   | 21,781,511 | Design | Bid Process  | Steve Parks      | Steve.Parks@austintexas.gov      |
| CE | 3333.034  | South Austin Regional Lift Station 2 Rehabilitation                              | Cleanout, repair and coating of the two wet well structures at<br>Lift Station 2, replacement of the suction valves & actuators<br>for all six pumps and replacement of discharge valves &<br>actuators for five of the pumps.   | 4,100,000  | Design | Design       | John Wepryk      | John.Wepryk@austintexas.gov      |
| CE | 3333.016  | South Austin Regional WWTP Thickener Improvements                                | Rehabilitation/replacement of the drive assembles, rakes,<br>structural repair of the interior and exterior of the tanks,<br>coating the tank interiors, yard piping modifications, piping<br>modifications within the scum and sludge pumping building,<br>potential replacement of the scum pumps and other<br>modifications and improvements as required based on<br>preliminary/detailed design                                    | 8,130,000  | Design | Bid Process  | John Wepryk      | John.Wepryk@austintexas.gov      |
| CE | 3023.039  | Walnut Creek WWTP Secondary Process Improvements                                 | Rehabilitation and improvements to the activated sludge<br>complexes at Walnut Creek WWTP  | 9,125,000  | Design | Design       | Steve Parks      | Steve.Parks@austintexas.gov      |
| CE | 2231.181  | East Austin Wastewater Line Improvements   | Installation and upgrade of existing concrete wastewater line<br>to 8-inch PVC SDR-26 wastewater line approximately 5000<br>linear feet  | 1,776,000  | Design | Design       | Jim Steed        | Jim.Steed@austintexas.gov_       |
| CE | 10796.003 | Upper Boggy Creek Trail Phase 1  | To provide a multi-use trail along Boggy Creek from East 12th to MLK.  | 1,065,000  | Design | Design       | Alison Von Stein | Alison.Von-Stein@austintexas.gov |
| CE | 3168.077  | Gonzales Lift Station Abandonment  | A gravity option to relieve this lift station has been identified<br>as feasible and cost effective  | 819,500    | Design | Design       | Tony Lopez       | Tony.Lopez@austintexas.gov       |
| CE | 3164.070  | Hornsby Bend Irrigation System Improvements                                      | The irrigation system at Hornsby Bend is in need of<br>improvements and expansion. Increased flows and aging<br>infrastructure require this project to expand irrigation fields<br>and upgrade the distribution system to better utilize the<br>available property for disposal of nonpotable water  | 7,000,000  | Design | Design       | Jules Parrish    | Jules.Parrish@austintexas.gov    |

| CE | 6498.004  | Gus Garcia District Park - Phase 3 Improvements                           | Phase 3 grounds improvements to include but not limited to additional sports fields, continuation of trail with fitness  | 962,500    | Design | Bid Process | Raymundo Minjarez  | Raymundo.Minjarez@austintexas.g |
|----|-----------|---|--|------------|--------|-------------|--------------------|---------------------------------|
|    |           |   | stations, picnic pavilion with tables and BBQ pits, community<br>gardens expansion with market and sand volleyball court.  |            |        |             |                    |                                 |
| CE | 3023.055  | Walnut Creek WWTP Stormwater Improvements                                 | Evaluate improvements needed to protect the facility from a<br>100-year flood. Flooding in the facility would compromise<br>operations and could potentially lead to significant failures.   | 1,237,500  | Design | Design      | Steve Parks        | Steve.Parks@austintexas.gov     |
| CE | 5848.067  | Lott Avenue Site Improvements   | Site improvements to remove burned waste material and stream restoration within the residential Lott subdivision   | 2,000,000  | Design | Design      | Connie Smith       | Connie.Smith@austintexas.gov    |
| CE | 10796.007 | Country Club Creek Trail Phase 1  | Construct an off street multi-use trail along Country Club<br>Creek. This will provide a connection from Lady Bird Lake to<br>Mabel Davis Park   | 475,000    | Design | Design      | Jessica Salinas    | Jessica.Salinas@austintexas.gov |
| CE | 3023.035  | Walnut Creek WWTP Sludge Thickener Rehab                                  | Replace and upgrade the internal mechanism of the existing<br>thickener, investigate reestablishment of the DAF system,<br>upgrade the local SCADA system, and assess and replace<br>aged mechanical, electrical, and instrumentation assets                   | 3,500,000  | Design | Design      | Steve Parks        | Steve.Parks@austintexas.gov     |
| CE | 3164.048  | Hornsby Bend Side Stream Treatment Plant (SSTP) Relief                    | Replacement of several process units in the Side Stream<br>Treatment Plant (SSTP) including replacement blowers,<br>aeration equipment, clariflers, filters and addition of new<br>treatment trains  | 6,700,000  | Design | Design      | Jules Parrish      | Jules.Parrish@austintexas.gov   |
| CE | 3164.062  | Hornsby Bend Thickener Compex Rehab                                       | Rehab the existing electrical infrastructure. The existing<br>conduit, wiring and switchgear is corroded and in need of<br>rehabilitation to maintain operation of the gravity belt<br>thickeners  | 5,150,000  | Design | Design      | Jules Parrish      | Jules.Parrish@austintexas.gov   |
| CE | 5401.004  | E. 51st St Improvements   | Street improvements on E. 51st Street adjacent to Mueller<br>Development from IH-35 to Berkman Drive, including lane<br>modifications, medians, sidewalks, drainage, curb and gutter<br>and landscaping, to improve both bicycle and pedestrian<br>access.     | 7,141,102  | Design | Design      | Burton Jones       | Burton.Jones@austintexas.gov    |
| CE | 5848.064  | Lower Buttermilk Creek Bank Stabilization                                 | Threatened multi family building and fences. Project will<br>provide bank stabilization for approximately 600 feet of<br>stream channel using natural materials and vegetation   | 1,152,000  | Design | Design      | Dario Octaviano    | Dario.Octaviano@austintexas.gov |
| CE | 6943.034  | Carson Creek Basin WW Improvements  | Replace approximately 1700LF of 15" & 2400LF of 18"<br>wastewater lines in the Carson Creek Wastewater Basin to<br>provide capacity for approved Service Extension<br>Reimbursements (SERs) and growth in the<br>Riverside/Montopolis area.                    | 2,100,000  | Design | Design      | Allison Dietzel    | Allison.Dietzel@austintexas.gov |
| CE | 7544.011  | Rosewood Neighborhood Park - Preliminary Design & Phase<br>1 Improvements | Preliminary design phase to be followed by phase 1<br>implementation. Project scope to include, but not be limited<br>to, restroom improvements, parking and pedestrian<br>circulation, site furnishings and signage, sports field and<br>children's play area | 750,000    | Design | Design      | Mark Schruben      | Mark.Schruben@austintexas.gov   |
| CE | 3023.025  | Walnut Creek WWTP Tertiary Filter Rehabilitation                          | Walnut Creek Tertiary Filter building at the wastewater<br>treatment plant has several components which have reached<br>the end of their useful life. This project will rehabilitate and<br>update these components  | 18,727,966 | Design | Bid Process | Steve Parks        | Steve.Parks@austintexas.gov     |
| CE | 5237.009  | Roy G. Guerrero Colorado River Park - Interim Channel<br>Repair           | The channel at Colorado River Park is experiencing a high<br>degree of erosion and is putting a low-water crossing at risk<br>of failure. This project represents a short-term solution to<br>stabilize the channel and prevent further loss                   | 2,000,000  | Design | Design      | Jules Parrish      | Jules.Parrish@austintexas.gov   |
| CE | 7526.009  | Animal Center Kennel Addition & Campus Infrastructure<br>Improvements     | New kennel buildings, associated parking for the Animal<br>Center and Campus buildings, loop road reconstruction,<br>storm drainage and signage.   | 5,382,500  | Design | Design      | Kalpana Sutaria    | Kalpana.Sutaria@austintexas.gov |
| CE | 7238.002  | Public Safety Training Campus Storage Building                            | Construction of a storage building for Fire Dept tools and equipment for training  | 240,000    | Design | Design      | Raymundo Minijarez | Raymundo.Minjarez@austintexas.g |
| CE | 10553.025 | EM Franklin Green Street Project  | In partnership with the JJ Seabrook Neighborhood<br>Association, turn a 44 foot wide street into a green street that<br>incorporates traffic calming, rain gardens, street trees, street<br>art, bicycle lanes and sidewalks                                   | 125,460    | Design | Design      | Janae Ryan         | Janae.Ryan@austintexas.gov      |

| CE | 9224.005 | IH 35 Frontage Roads Sidewalk and Bike Mobility<br>Improvements                 | IH 35 Frontage roads sidewalk and bike mobility<br>improvements  | 1,500,000  | Design | Bid Process | Diane Rice      | Diane.Rice@austintexas.gov      |
|----|----------|---|--|------------|--------|-------------|-----------------|---------------------------------|
| CE | 7555.006 | Montopolis Neighborhood Park - Recreation Center & Community Building           | This project includes design and construction of a new<br>recreation center and community building that includes<br>functions for both departments in a joint-use facility. Joint-use<br>of common functions will help save funding and make it<br>easier for families to access desired services  | 10,518,137 | Design | Design      | Kalpana Sutaria | Kalpana.Sutaria@austintexas.gov |
| CE | 7561.002 | Govalle Neighborhood Park - Pool Renovation                                     | Renovation to the historic Govalle Neighborhood Pool with<br>funding allocated to PARD through the FY 2015 Budget<br>process. The project budget and recommendations on project<br>scope will come from the Aquatic Facilities Assessment  | 2,140,000  | Design | Design      | Robin Camp      | Robin.Camp@austintexas.gov      |
| CE | 3023.041 | Walnut Creek Wastewater Treatment Plant Lab & Admin<br>Building HVAC Rehab Ph 1 | This project will replace air handling units which are beyond<br>their useful life, add make-up air, and install fire monitoring<br>and fire suppression in this highly utilized building.   | 18,180,000 | Design | Design      | Burton Jones    | Burton.Jones@austintexas.gov    |
| CE | 3333.017 | SAR WWTP Trains A & B Improvements  | The rehabilitation and/or replacement of Train A & B Primary,<br>Secondary, and Chlorine Contact Clarifiers, Train A structural<br>assessment and repair of Clarifiers, and Train B condition<br>assessment  | 8,283,344  | Design | Design      | John Wepryk     | John.Wepryk@austintexas.gov     |
| CE | 3333.032 | South Austin Regional Future Electric Substation (Substation 1 Replacement)     | Rehabilitation of an electrical substation used to run Trains A and B and the filters  | 14,900,000 | Design | Design      | Imane Mrini     | Imane.Mrini@austintexas.gov     |
| CW | 7328.003 | Bowie Underpass   | Continue the dedicated bicyclist and pedestrian facility from<br>the Pfluger Bridge and Gables development and will provide a<br>safe undercrossing of the Union Pacific Railroad. The<br>undercrossing of the Union Pacific Railroad will be a bicyclist<br>and pedestrian facility only. The bicyclist and pedestrian route<br>will come to grade at 3rd Street and provide various<br>connections to future mass transit facilities as well as other<br>destinations. | 6,800,000  | Design | Bid Process | Demira Wyatt    | Demira.Wyatt@austintexas.gov    |
| CW | 2231.192 | RA - SE Allandale Neighborhood Water and Wastewater<br>Improvements             | Water & wastewater system upgrades in the area generally<br>bound by Bull Creek Road/Perry Lane/45th on the west,<br>44th/MoPac/45th on the south, and Shoal Creek on the east   | 4,800,000  | Design | Bid Process | Richard Duane   | Richard.Duane@austintexas.gov   |
| CW | 5769.087 | Waller Creek District Sabine Street Promenade                                   | Design the first portion of the improvements recommended in<br>the City Council-adopted Waller Creek District Master Plan.<br>Those improvements consist of two main elements. The first<br>element would be a creekside trail and other improvements<br>along Waller Creek.   | 2,520,000  | Design | Bid Process | Randy Harvey    | Randy.Harvey@austintexas.gov    |
| CW | 2015.026 | Davis WTP 35th St Main Power Feed Replacement                                   | Replacement of the submerged cables coming from the Bee<br>Creek Substation to Davis Water Treatment Plant due to the<br>age of the cable  | 3,200,000  | Design | Bid Process | Dennis Crabill  | Dennis.Crabill@austintexas.gov  |
| CW | 5789.093 | Little Shoal Creek Tunnel Stormdrain Improvements                               | The Little Shoal Creek Tunnel (LSCT) does not have the<br>capacity necessary to serve the contributing drainage area<br>and needs improvements. This Project will determine vertical<br>and horizontal alignment of the proposed replacement<br>stormdrain system.   | 29,100,000 | Design | Design      | Randy Harvey    | Randy.Harvey@austintexas.gov    |
| CW | 6991.003 | Justin Lane from Burnet to Lamar  | Justin Lane - Street reconstruction from Burnet Road to<br>Reese Lane; Waterline improvements from Burnet Road to<br>Lamar Blvd.   | 6,702,108  | Design | Bid Process | Paulinda Lanham | Paulinda.Lanham@austintexas.gov |
| CW | 2231.237 | RA - Exposition Blvd Waterline & Wastewater Rehab - W<br>35th to Enfield        | Water system upgrades in Exposition Blvd between W. 35th<br>and Enfield. Water lines with multiple breaks will be replaced.<br>Water lines that are parallel and unnecessary will be retired<br>from service. Wastewater work is also incorporated.  | 2,500,691  | Design | Design      | Connie Smith    | Connie.Smith@austintexas.gov    |
| CW | 5282.040 | Reznicek Field Water Quality Retrofit   | Proposed water quality retrofit pond located in the upper<br>portion of the Waller Creek watershed within the existing<br>Reznicek Field.  | 626,000    | Design | Design      | Robyn Smith     | Robyn.Smith@austintexas.gov     |

| CW | 5217.017  | Town Lake Metro Park - Alliance Garden                              | The Alliance Garden was originally planned as part of the<br>Phase II improvements for Town Lake Park. This project will<br>provide a children's activity area with educational, interactive<br>and artistic play features.   | 3,150,000  | Design | Design      | Robin Camp            | Robin.Camp@austintexas.gov                |
|----|-----------|---|---|------------|--------|-------------|-----------------------|---|
| CW | 6935.051  | Hearn Street and W. 7th Water Line Improvements                     | Design and construction of 12-inch water lines on Hearn<br>Street from Lake Austin Blvd to W. 7th, on W. 7th from Hearn<br>to Meriden Ln, and at intersections of W. 7th/Deep Eddy Ave<br>and W. 7th/Upson  | 290,000    | Design | Bid Process | Demira Wyatt          | Demira.Wyatt@austintexas.gov              |
| CW | 6660.046  | Eliza Spring Outlet Repair  | Replacement of 24in. outlet pipe from Eliza Spring to the<br>bypass culvert around Barton Springs Pool with constructed<br>stream channel replicating spring run habitat for Barton<br>Springs Salamander. Project provides mitigation for new<br>Habitat Conservation Plan for Barton Springs Pool and is an<br>approved long term project in the Barton Springs Pool<br>Masterplan. | 555,500    | Design | Design      | Jules Parrish         | Jules.Parrish@austintexas.gov             |
| CW | 7551.005  | Elisabet Ney Museum - Building Restoration and Site<br>Improvements | Next phase of building and landscape renovations to the<br>Elisabet Ney Museum. Project scope to include but not limited<br>to weatherization, building and interior improvements and<br>additional site enhancements   | 553,622    | Design | Design      | David Smythe-Macaulay | David.Smythe-<br>Macaulay@austintexas.gov |
| CW | 6020.076  | 2nd Street Garage New Elevators                                     | Install two new elevators on the northeast corner of the<br>Convention Center parking garage located at 201 East<br>Second Street. These elevators will reduce wait times for<br>attendees to events at the Convention Center and enhance<br>their experience   | 3,114,000  | Design | Design      | Burton Jones          | Burton.Jones@austintexas.gov              |
| CW | 6020.048  | Convention Center Parking Garage Repairs @ 5th & Red River Street   | Concrete repairs to the 5th Street garage   | 415,000    | Design | Bid Process | Craig Russell         | Craig.Russell@austintexas.gov             |
| CW | 2231.197  | Nueces Wastewater Rehab for W 8th to MLK                            | Rehabilitate the existing wastewater line in accordance with the TCEQ SSO Agreement   | 14,000,000 | Design | Design      | Dennis Crabill        | Dennis.Crabill@austintexas.gov            |
| CW | 2015.006  | Davis Water Treatment Plant Power Distribution Upgrade              | The plant's electrical system will be updated to process areas<br>and outdated equipment replaced   | 27,620,265 | Design | Design      | Imane Mrini           | Imane.Mrini@austintexas.gov               |
| CW | 6020.072  | Waller Pavilion   | Improvements to the Castleman Bull House and additional venue space for Austin Convention Center Department   | 125,159    | Design | Design      | Alison Von Stein      | Alison.Vonstein@austintexas.gov           |
| CW | 7108.002  | Cesar Chavez St. Promenade between 1st St. and West Ave.            | Great Streets style improvements on south side of Cesar<br>Chavez intended to match the style and feel of the recently<br>completed esplanade at 1st/Cesar Chavez. Includes street<br>trees, landscaping, furnishings and other associated<br>improvements.   | 4,244,000  | Design | Design      | Randy Harvey          | Randy.Harvey@austintexas.gov              |
| CW | 6020.075  | InVision Studies  | Create a tasting kitchen area related to food and beverage concessionaire at Convention Center  | 1,171,000  | Design | Design      | Alison Von Stein      | Alison.Vonstein@austintexas.gov           |
| CW | 5980.013  | Rainey Alley  | City of Austin will work with Austin Rainey St. LLC on the<br>rehabilitation of the Alley between Rainey Street and East<br>Avenue, and Driskill Street and River Street  | 200,000    | Design | Design      | Kit Johnson           | Kit.Johnson@austintexas.gov               |
| CW | 1255.021  | Blocks 2 & 4 Odor Abatement   | Improvements to the grease traps and wastewater lines<br>serving restaurants in Blocks 2 & 4 (aka CSC blocks). The<br>facilities are located in the streetscapes surrounding Blocks 2<br>& 4, and the City retained responsibility for their maintenance<br>and repair  | 100,563    | Design | Design      | Tony Lopez            | Tony.Lopez@austintexas.gov                |
| CW | 10150.002 | Shipe Neighborhood Park - Pool Renovation                           | Renovation to the historic Shipe Neighborhood Pool with<br>funding allocated to PARD through the FY 2015 Budget<br>process. The project budget and recommendations on project<br>scope will come from the Aquatic Facilities Assessment   | 2,700,250  | Design | Design      | Robin Camp            | Robin.Camp@austintexas.gov                |
| CW | 5282.039  | East Bouldin - One Texas Center Water Quality Retrofits             | Installation of innovative green infrastructure to retrofit OTC<br>with water quality controls. Phase 1 (complete) consisted of<br>rain gardens. Phase 2 is in preliminary engineering to<br>evaluate a rainwater harvesting system and other potential<br>retrofits  | 403,000    | Design | Design      | Clay Harris           | Clay.Harris@austintexas.gov               |
| CW | 5789.069  | W Bouldin Creek - Del Curto Storm Drain Improvements                | Construct storm drain system improvements for the area near<br>Del Curto Street. Very high priority identified in WPD's master<br>plan  | 3,547,000  | Design | Design      | Louis Lindsey         | Louis.Lindsey@austintexas.gov             |

| CW | 6943.032  | Four Points Center Forcemain Improvements                            | The Four Points Center Lift Station (LS) force main needs to be increased from an 8" to a 12" for capacity reasons. The  | 727,033     | Design | Design       | Demira Wyatt          | Demira.Wyatt@austintexas.gov              |
|----|-----------|--|--|-------------|--------|--------------|-----------------------|---|
|    |           |  | forcemain is located on Four Points Drive and River Place<br>Drive in the Bull Creek wastewater-shed   |             |        |              |                       |   |
| SE | 5267.036  | Burleson Road Pressure Conversion                                    | This is approximately 7,500 feet of 24", 30" and 36" main in Grove and Montopolis Drive  | 2,920,000   | Design | Bid Process  | Connie Smith          | Connie.Smith@austintexas.gov              |
| SE | 7265.007  | Onion Creek Wastewater Treatment Plant Demolition                    | The Onion Creek WWTP is a scalping plant on the Onion<br>Creek Interceptor Sewer. This project was severely damaged<br>in the Halloween Flood and will be decommissioned.  | 350,000     | Design | Bid Process  | Brenda Baker          | Brenda.Baker@austintexas.gov              |
| SE | 7568.007  | Dove Springs District Park - Recreation Center Expansion             | Project consists of a 4,000 square foot expansion of the<br>existing recreation center building to increase the available<br>classroom and meeting space. Increased square footage will<br>be programmed as needed by the local community                    | 1,130,350   | Design | Design       | David Smythe-Macaulay | David.Smythe-<br>Macaulay@austintexas.gov |
| SE | 6001.095  | ABIA Upper Level Embankment Inspections and Repairs                  | Repair the sides of the embankments leading up to the upper<br>level roadway that are showing signs of buckling and cracking<br>on the side panels   | 3,215,000   | Design | Design       | David Taylor          | David.Taylor@austintexas.gov              |
| SE | 5702.011  | ABIA Stormwater Drainage Improvements                                | Repairs to Outfall 16 and at various other locations.  | 1,723,700   | Design | Design       | Alison Von Stein      | Alison.Von-Stein@austintexas.go           |
| SE | 11222.001 | ABIA Apron Expansion   | Recent growth patterns have suggested that the Airport will<br>need additional space for both passengers utilizing the<br>terminal concourse and aircraft parking at the terminal gates<br>as soon as 2015.  | 295,310,000 | Design | Construction | Robert Pirtle         | Robert.Pirtle@austintexas.gov             |
| SE | 5267.035  | Montopolis Reclaimed Water Storage Reservoir and Pump<br>Station     | The Montopolis WRI Tank is a 4 MG ground storage tank with<br>a pump station located on high ground in the Montopolis area.  | 12,270,000  | Design | Bid Process  | John Wepryk           | John.Wepryk@austintexas.gov               |
| SE | 6001.102  | ABIA Campus HVAC Improvements  | Upgrade the Parking Operations Building, Information<br>Systems Building, and Learning Resource Center mechanical<br>systems at ABIA   | 4,550,000   | Design | Design       | David Smythe-Macaulay | David.Smythe-<br>Macaulay@austintexas.gov |
| SE | 6001.107  | Landside Roadway and Pedestrian Improvements Phase 2                 | Continue pedestrian/bicycle path extension from previous<br>installation. Connection from Hilton Hotel to lot J. Improve<br>current bus shelters at the airport. Safety-related<br>improvements to passenger crosswalks adjacent to the<br>terminal frontage | 1,198,925   | Design | Design       | David Smythe-Macaulay | David.Smythe-<br>Macaulay@austintexas.gov |
| SE | 8258.001  | Shaw Lane/Pleasant Valley Drill Field & Tower Repair -<br>Renovation | Replace failing drill field asphalt with concrete at 4800 Shaw<br>Lane. Safety repairs & renovation to Drill tower at 4800 Shaw<br>Ln. Safety repairs & renovation to drill tower at 517 S.<br>Pleasant Valley Rd  | 1,144,890   | Design | Bid Process  | Raymundo Minjarez     | Raymundo.Minjarez@austintexas.c           |
| SE | 6001.100  | ABIA Demolish Buildings and Fence                                    | Demolish various remnant Air Force Base buildings and<br>associated fence line to accommodate very large aircraft<br>(ADG VI) for diversion and special events support activities  | 400,000     | Design | Bid Process  | Alison Von Stein      | Alison.Von-Stein@austintexas.gov          |
| SW | 3168.039  | Waters Park Relief Main  | Install a larger pipe to eliminate this bottleneck section, 30°<br>diameter pipe, which receives flows from a larger 36° pipe,<br>one 30° pipe and one 21° pipe upstream. Note that the 36°<br>pipe comes from a large lift station                          | 5,882,144   | Design | Bid Process  | Clay Harris           | Clay.Harris@austintexas.gov               |
| SW | 5848.062  | Williamson Creek - Bitter Creek Tributary Channel<br>Rehabilitation  | Rehabilitate approximately 1800 linear feet of degraded<br>stream channel to protect up to 35 residential properties from<br>erosion damage, repair spot erosion problems, and retrofit an<br>existing amenity pond to benefit water quality.                | 2,016,000   | Design | Design       | Dario Octaviano       | Dario.Octaviano@austintexas.gov           |
| SW | 10796.011 | Violet Crown Trail - North   | Part of the overall Violet Crown Trail (Walk for a Day) in<br>coordination with the Hill Country Conservancy. This phase<br>connects Home Depot Blvd. to the southwest corner of Arbor<br>Trails. This phase will be 10' wide, 1.75 mile long                | 1,130,000   | Design | Design       | Tony Lopez            | Tony.Lopez@austintexas.gov                |
| SW | 5749.004  | New Field Ops Facility   | Provide an 8,000 sf field office with associated site<br>improvements for WPD  | 2,625,000   | Design | Design       | Mark Schruben         | Mark.Schruben@austintexas.gov             |
| SW | 10856.004 | SLA Sendera South Wetpond Repair                                     | Restore and enhance the existing wetpond. Sediment<br>removal and disposal and liner system replacement is<br>necessary to restore this pond to its original design  | 450,000     | Design | Design       | Robyn Smith           | Robyn.Smith@austintexas.gov               |

| UNK | 6618.001 | APD Mounted Patrol Facilities                           | Design and construction of facilities for Mounted Patrol Unit<br>officers and support staff as well as housing, exercising, and<br>training the facilities for the horses.  | 2,667,331 | Design | Design      | Craig Russell | Craig.Russell@austintexas.gov |
|-----|----------|---|---|-----------|--------|-------------|---------------|-------------------------------|
| ALL | 1152.031 | Local Area Traffic Management 13A Funding Round         | Local Area Traffic Management is a request-based program<br>that provides for the installation of geometric street features to<br>mitigate speeding and cut-through traffic   | 1,092,106 | Design | Design      | Mark Schruben | Mark.Schruben@austintexas.gov |
| ALL | 7047.001 | Emergency Medical Services (EMS) Vehicle Bay Expansions | Plan, design, and build (including demolition of existing bay)<br>larger vehicle bays at existing EMS stations 2, 8, and 11.<br>Project includes new vehicle emissions exhaust system and<br>HVAC as needed for each bay.             | 2,875,194 | Design | Design      | Craig Russell | Craig.Russell@austintexas.gov |
| ALL | 2006.018 | Retired Facility Decommissioning Phase B                | Decommissioning and demolition of several pump stations<br>and reservoirs   | 825,000   | Design | Bid Process | John Wepryk   | John.Wepryk@austintexas.gov   |
| ALL | 2231.265 | Wastewater Collection System Replacement Lines Group A  | Replacement of approximately 15,000 LF of wastewater lines<br>in low performing basins  | 960,500   | Design | Design      | Tony Lopez    | Tony.Lopez@austintexas.gov    |
| ALL | 2231.266 | Wastewater Collection System Replacement Lines Group B  | Replacement of approximately 15,000 LF of existing<br>wastewater lines that have been identified as needing repair<br>and replacement   | 2,260,000 | Design | Design      | Tony Lopez    | Tony.Lopez@austintexas.gov    |
| ALL | 5769.100 | ADA Sidewalk and Ramp Improvements Group 18 Citywide    | Project includes new sidewalk construction and retrofit of<br>existing sidewalks and ramps to bring them into compliance<br>with the Americans with Disabilities Act (ADA); locations are<br>based on Sidewalk Master Plan priorities | 4,000,000 | Design | Bid Process | Diane Rice    | Diane.Rice@austintexas.gov    |
| ALL | 1152.032 | Local Area Traffic Management 13B Funding Round         | Local Area Traffic Management is a request-based program<br>that provides for the installation of geometric street features to<br>mitigate speeding and cut-through traffic.  | 831,094   | Design | Design      | Mark Schruben | Mark.Schruben@austintexas.gov |

## Projects Completing Preliminary Phase

| Location | Project ID | Project Name   | Description   | Construction<br>Cost Estimate | Current Phase | By Feb 1 | Contact         | Email                           |
|----------|------------|--|---|-------------------------------|---------------|----------|-----------------|---------------------------------|
| CE       |            | South Austin Regional Wastewater Treatment Plant Sludge<br>Transfer Line | Stabilize the sludge transfer line from South Austin Regional<br>Wastewater Treatment Plant and Hornsby Bend Biosolids<br>Management Plant as it crosses the Colorado River   | 5,080,000                     | Preliminary   | Design   | John Wepryk     | John.Wepryk@austintexas.gov_    |
| CW       | 5873.012   | Red Bud Trail Bridge over Lady Bird Lake                                 | Build a multi-span bridge that will connect Austin to West<br>Lake over Lady Bird Lake just downstream of the Tom Miller<br>Dam   | 12,624,000                    | Preliminary   | Design   | Paulinda Lanham | Paulinda.Lanham@austintexas.gov |
| CW       | 5873.031   | Barton Springs Rd Bridge over Barton Creek                               | Improvements at the intersection of Barton Springs Rd &<br>Robert E Lee: bridge, retaining wall, structural sidewalk,<br>sidewalk connectivity, and bike lanes as well as protecting the<br>Zilker Park, Barton Creek, and the creek-side amenities below |                               | Preliminary   | Design   | Paulinda Lanham | Paulinda.Lanham@austintexas.gov |